

ORDINANCE No. 134, 2023

*County Council Action to Override the Executive's Veto
Of December 11, 2023*

PURSUANT to Article II, Section 1A, B, C and Article VIII, Sections 3 through 6 of the Home Rule Charter, County Council hereby disposes of the line item vetoes outlined in the Executive's veto dated December 11, 2023 as follows:

Motion to Strike Items A(1)-A(4): Passed 4-3

(A) County Council moves to override the following vetoes of the Executive as each attempts to increase or add to the budget contrary to the budgetary process outlined under the Home Rule Charter Article VIII, Sections 3 through 6:

(1) Veto of Action Sheet 25d, to increase adoption subsidies to \$1,201,344, of Ordinance Number 102, 2023 "Children and Youth Services Fund Budget"

(2) Veto of Action Sheet 29, to increase advertising by \$22,500, of Ordinance Number 103, 2023 "2024 Planning and Community Development Fund Budget"

(3) Veto of Action Sheet 72, to add position #002200-010 HR Generalist and increase expenditures by \$68,427, of Ordinance Number 114, 2023 "2024 General Fund Budget"

(4) Veto of Action Sheet 73, "to add position #002812-005 IT Specialist II and increase expenditures by \$64,101, of Ordinance Number 114, 2023 "2024 General Fund Budget"

(B) County Council moves to override the following vetoes of the Executive to reduce the wages and benefits of the Planning Department and to eliminate the funding of outside counsel for the position of legal services to our indigent population:

(1) Veto of Action Sheet 70, to reduce Wages and Benefits, of Ordinance Number 103, 2023 "Planning and Community Development Fund Budget" **Failed 0-7**

(2) Veto of Action Sheet 74, to reduce ARPA funding of outside counsel department (\$1,600,119), of Ordinance Number 113, 2023 "2024 American Rescue Plan Act Fund Budget" **Failed 4-3**

(C) County Council moves to override the following reductions to the budget as the action now taken by the Executive to eliminate or reduce the following items was not introduced or presented to Council in the Executive's proposed budget on October 1, 2023, contrary to the budgeting process outlined under the Home Rule Charter Article VIII, Sections 3 through 6:

(1) Line Item Reduced: 054-017100-043 occupied bargaining position (Blasco) Library Clerk (\$51,755.78) to \$0 **Passed 5-2**

(2) Line Item Reduced: 054-017100-047 occupied bargaining position (Blasco) Library Clerk (\$31,865.80) to \$0 **Passed 5-2**

(3) Line Item Reduced: 054-017100-040 occupied bargaining position (Blasco) Library Clerk (\$31,865.80) to \$0 **Passed 5-2**

(4) Line Item Reduced: 054-017100-038 occupied bargaining position (Blasco) Library Clerk (\$81,491.86) to \$0 **Passed 5-2**

(5) Line item Reduced: 054-017100-042 vacant part-time bargaining position (Blasco) Library Clerk (\$17,144.91) to \$0 **Failed 2-5**

(6) Line Item Reduced: 054-017100-066 occupied part-time bargaining position (Blasco) Library Clerk (\$22,397.89) to \$0 **Passed 5-2**

(7) Line Item Reduced: 054-017100-039 occupied bargaining position (Blasco) Technical Services Clerk (\$46,650.01) to \$0 **Passed 5-2**

(8) Line Item Reduced: 054-017100-002 vacant non-bargaining (Blasco) Social Media Coordinator position (\$46,650.01) to \$0 **Failed 1-6**

(9) Line Item Reduced: 054-017100-002700 Library Fees and Services for the cost of paid interns, reduce to \$22,200 from \$40,200 **Failed 2-5**

(10) Line Item Reduced: 054-017300-006 occupied part-time bargaining position (Millcreek Branch) Part-Time Clerk (\$37,975.11) to \$0 **Failed 4-3**

(11) Line Item Reduced: 054-002330 Library Maintenance & Repair, reduce to \$50,000 from \$70,000 **Failed 2-5**

(12) Line Item Reduced: 001-003210-013 Realty Records Clerk (\$42,618.14), a vacant bargaining position in the Recorder of Deeds office to \$0 **Failed 2-5**

(13) Line Item Reduced: 001-004010-006 Clerk Typist/Receptionist (\$40,271.28), a vacant non-bargaining position in Adult Probation, to \$0 **Failed 0-7**

(14) Line Item Reduced: 050-003710-025 Administrative Clerk (\$55,517.56), a vacant non-bargaining position in Domestic Relations, to \$0 **Failed 0-7**

(15) Line Item Reduced: County Council 002520 – Professional Fees (\$270,400), reduce to \$239,400 **Passed 5-2**

(16) Line Item Reduced: various budget lines under the Human Relations Commission (\$258,380), reduce to \$1 per line **Passed 7-0**


(17) Line Item Reduced: 001-003230-4051 Register of Wills software (\$60,000), to \$0 **Failed 2-5**

(18) Line Item Reduced: 001-003240-4051 Prothonotary software (\$133,000) to \$0 **Failed 2-5**

(18) Line Item Reduced: 008650 – Pleasant Ridge Manor (\$999,996), reduce to \$500,000 **Passed 6-1**

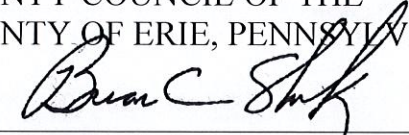
This Ordinance to override the Executive's veto of December 11, 2023 shall be effective immediately, this 18th day of December, 2023.

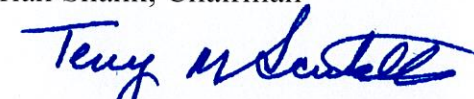
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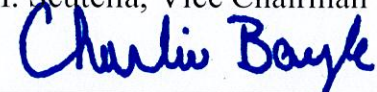

Karen Chillcott
County Clerk

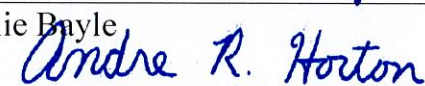
Date: 12-18-23


COUNTY COUNCIL OF THE
COUNTY OF ERIE, PENNSYLVANIA


Brian Shank, Chairman



Terry M. Scutella, Vice Chairman


Charlie Bayle



Andre R. Horton


Ellen Schauerma

Approved by:


Brenton Davis,
County Executive

Date: _____

Voted via Phone
Tom Spigel

Jim Winarski