

Erie County Council									
		2024	2025				REVENUE	EXPENSES	
		APPROVED	ORIGINAL	ORIGINAL	REVENUE	EXPENDITURES	NET	NET	NET
BUDGETS		BUDGETS	REVENUE	EXPENDITURES	AMENDED	AMENDED	CHANGE	CHANGE	CHANGE
B	Debt Service Fund	6,982,031	(6,984,440)	6,984,440	(6,984,440)	6,984,440	0	0	0
						0			
C	Employee Fringe Benefit	39,075,517	(35,599,521)	35,599,521	(35,599,521)	35,599,521	0	0	0
						0			
D	Heath Choices Fund	151,349,976	(148,202,010)	148,202,010	(148,202,010)	148,202,010	0	0	0
						0			
E	MHID Fund	36,573,324	(33,914,003)	33,914,003	(33,914,003)	33,914,003	0	0	0
						0			
F	Drug & Alcohol Fund	8,005,967	(8,206,431)	8,206,431	(8,206,431)	8,206,431	0	0	0
						0			
G	Children & Youth Fund	78,181,431	(79,251,717)	79,251,717	(79,251,717)	79,251,717	0	0	0
						0			
H	Planning Fund	13,662,325	(14,936,549)	14,936,549	(14,293,268)	14,293,268	(643,281)	(643,281)	0
						0			
I	Domestic Relations Fund	5,666,181	(5,965,430)	5,965,430	(6,011,512)	6,011,512	46,082	46,082	0
						0			
J	Library Fund	8,627,008	(8,266,572)	8,266,572	(8,266,572)	8,266,572	0	0	0
						0			
K	Public Health Fund	12,795,699	(11,219,455)	11,219,455	(11,219,455)	11,219,455	0	0	0
						0			
L	Public Safety Fund	10,110,914	(10,024,518)	10,024,519	(9,773,352)	9,773,353	(251,166)	(251,166)	0
						0			
M	Gaming Fund	16,008,874	(18,712,256)	18,712,256	(14,449,000)	14,212,256	(4,263,256)	(4,500,000)	(236,744)
						0			
N	Liquid Fuels Fund	661,000	(681,500)	681,500	(681,500)	681,500	0	0	0
						0			
O	Pleasant Ridge Manor	30,507,149	(31,594,047)	31,994,035	(32,094,047)	31,994,035	500,000	0	(500,000)
						0			
P	PRM-Depreciation	768,680	(626,008)	775,890	(626,008)	775,890	0	0	0
						0			
Q	Erie County Care Mangement	19,584,995	(19,719,205)	19,719,205	(19,719,205)	19,719,205	0	0	0
						0			
R	American Rescue Plan Act Fund	5,582,498	(8,395,240)	8,395,240	(8,395,240)	8,395,240	0	0	0
						0			
S	General Fund	129,944,371	(135,294,835)	139,166,857	(140,359,392)	139,607,530	5,064,557	440,673	(4,623,884)
		574,087,940	(577,593,737)	582,015,630	(578,046,672)	577,107,938	452,935	(4,907,692)	(5,360,628)

Letter	ORDINANCE	Ordinance Number	2024 Face	2025 Face Sheet	Action Sheets Revenue	Action Sheets Expense	2025 Final Face Sheet		Transfers from General fund
A	EC3	65	0.00		0.00	0.00	0.00		
B	Debt Service	66	6,982,031.00	6,984,440.00	0.00	0.00	6,984,440.00		
C	Employee Fringe Benefit	67	39,075,517.00	35,599,521.00	0.00	0.00	35,599,521.00		
D	Health Choices Fund	68	151,349,975.93	148,202,010.00	0.00	0.00	148,202,010.00		
E	Mental Health	69	36,573,324.49	33,914,003.00	0.00	0.00	33,914,003.00		
F	Drug and Alcohol Abuse Fund	70	8,005,967.22	8,206,431.00	0.00	0.00	8,206,431.00		
G	Children and Youth Services	71	78,181,431.00	79,251,717.00	0.00	0.00	79,251,717.00		
H	Planning and Community Development	72	13,662,325.00	14,936,549.00	643,281.25	(643,281.25)	14,293,267.75		116,718.75
I	Domestic Relations Fund	73	5,666,181.00	5,965,430.00	(46,082.08)	46,082.08	6,011,512.08		46,082.08
J	Library Fund Budget	74	8,627,008.00	8,266,572.00	0.00	0.00	8,266,572.00		
K	Public Health Fund Budget	75	12,795,699.00	11,219,455.00	0.00	0.00	11,219,455.00		
L	Public Safety Fund	76	10,110,913.84	10,024,518.00	251,166.00	(251,166.00)	9,773,352.00		-251,166.00
M	Gaming Fund	77	16,008,874.00	18,712,256.00	4,263,256.00	(4,500,000.00)	14,212,256.00		
N	Liquid Fuels	78	661,000.00	681,500.00	0.00	0.00	681,500.00		
O	Pleasant Ridge Manor Operating Fund	79	30,507,149.00	31,994,035.00	(500,000.00)	0.00	31,994,035.00		500,000.00
P	Pleasant Ridge Depreciation Reserve	80	768,680.00	775,890.00	0.00	0.00	775,890.00		
Q	Erie County Care	81	19,584,995.00	19,719,205.00	0.00	0.00	19,719,205.00		
R	ARPA	82	5,582,498.00	8,395,240.00	0.00	0.00	8,395,240.00		
S	General Fund	83	129,944,371.00	139,166,857.00	(5,064,556.58)	440,672.83	139,607,529.83		
T	Real Estate Tax Levy	84	0.00						
			574,087,940.48	582,015,629.00	-452,935.41	-4,907,692.34	577,107,936.66		

ERIE COUNTY COUNCIL					2025	Debt Service Fund		
		FINAL				COUNCIL ACTION		11/21/2024
COUNTY	ACTION				REVENUES		EXPENDITURES	
SHARE	#	DEPT.	VOTE		INCREASE	DECREASE	INCREASE	DECREASE
0	1	All	7	TO	0	0	0	0
0		TOTAL			0	0	0	0
					REVENUE		EXPENDITURES	
	2025	BUDGET			6,984,440		6,984,440	0
	2025	ADMINISTRATION BUDGET			6,984,440		6,984,440	0
	2024	BUDGET			6,982,031		6,982,031	0
	2023	BUDGET			6,919,827		6,911,327	8,500
	2022	BUDGET			6,917,227		6,908,727	8,500
	2021	BUDGET			9,526,457		9,526,457	0
	2020	BUDGET			9,535,139		9,535,139	0
	2019	BUDGET			9,559,056		9,540,156	18,900
	2018	BUDGET			9,531,035		9,523,035	8,000
	2017	BUDGET			10,472,852		10,472,852	0
	2016	BUDGET			10,517,676		10,517,676	0
	2015	BUDGET			8,991,838		8,991,838	0
	2014	BUDGET			8,990,683		8,987,893	2,790
	2013	BUDGET			9,707,469		9,700,469	7,000
	2012	BUDGET			9,282,838		9,282,838	0
	2011	BUDGET			9,286,317		9,276,307	10,010
	2010	BUDGET			5,223,598		5,223,598	0
					COUNCIL	EXECUTIVE	CHANGE	
	2025	County Share			5,371,575	5,371,575	0	
	2024	County Share			5,370,000	5,370,000	0	
	2023	County Share			4,740,554	4,740,554	0	
	2022	County Share			4,739,203	4,739,203	0	
	2021	County Share			4,898,776	4,898,776	0	
	2020	County Share			4,910,581	4,910,581	0	
	2019	County Share			4,906,454	4,906,454	0	
	2018	County Share			4,091,452	4,091,452	0	
	2017	County Share			6,587,502	6,587,502	0	
	2016	County Share			6,596,944	6,596,944	0	
	2015	County Share			5,068,428	5,068,428	0	
	2014	County Share			5,072,733	5,072,733	0	
	2013	County Share			5,691,951	5,691,951	0	
	2012	County Share			5,266,475	5,266,475	0	
	2011	County Share			5,269,829	5,269,829	0	
	2010	County Share			5,223,598	5,223,598	0	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		1
FUND	DEBT SERVICE	
DEPARTMENT	ALL	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST SUPPORTING DETAIL TO MATCH THE BUDGET.

BUDGET PAGE # 252 Fund #004

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	Employees Fringe Benefit			
FINAL						COUNCIL ACTION				11/21/2024
COUNTY SHARE	ACTION #	DEPT.	VOTE			REVENUES		EXPENDITURES		
			NA	TO	NA	INCREASE	DECREASE	INCREASE	DECREASE	
0	1	PULLED	NA	TO	NA	0	0	0	0	
0	TOTAL					0	0	0	0	
						REVENUE		EXPENDITURES		
	2025	BUDGET				35,599,521		35,599,521	0	
	2025	ADMINISTRATION BUDGET				35,599,521		35,599,521	0	
	2024	BUDGET				39,075,517		39,075,517	0	
	2023	BUDGET				37,490,889		37,490,889	0	
	2022	BUDGET				33,675,160		33,675,160	0	
	2021	BUDGET				34,798,458		34,798,458	0	
	2020	BUDGET				35,589,586		35,589,586	0	
	2019	BUDGET				30,768,458		30,768,458	0	
	2018	BUDGET				29,149,038		29,149,038	0	
	2017	BUDGET				32,021,426		32,021,426	0	
	2016	BUDGET				29,917,087		29,917,087	0	
	2015	BUDGET				31,266,794		31,266,794	0	
	2014	BUDGET				29,770,567		29,770,567	0	
	2013	BUDGET				27,821,500		27,821,500	0	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	EMPLOYEE FRINGE
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: NONE

BUDGET PAGE # 256

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - NA	
YES	NO
NA	NA

ERIE COUNTY COUNCIL						2025	Health Choices Fund			
		FINAL				COUNCIL ACTION				11/21/2024
COUNTY	ACTION					REVENUES		EXPENDITURES		
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE	
0	1	All	7	TO	0	0	0	0	0	
0	2	All	7	TO	0	0	0	0	0	
0		TOTAL				0	0	0	0	
						REVENUE		EXPENDITURES		
	2025	BUDGET				148,202,010		148,202,010	0	
	2025	ADMINISTRATION BUDGET				148,202,010		148,202,010	0	
	2024	BUDGET				151,349,976		151,349,976		
	2023	BUDGET				150,206,776		150,206,776	0	
	2022	BUDGET				131,457,776		131,457,776	0	
	2021	BUDGET				120,739,959		120,739,959	0	
	2020	BUDGET				110,024,956		110,024,956	0	
	2019	BUDGET				109,107,066		109,107,066	0	
	2018	BUDGET				113,036,257		113,036,257	0	
	2017	BUDGET				99,217,947		99,217,947	0	
	2016	BUDGET				81,960,820		81,960,820	0	
	2015	BUDGET				79,938,355		79,938,355	0	
	2014	BUDGET				82,491,761		82,491,761	0	
	2013	BUDGET				82,645,971		82,645,971	0	
	2012	BUDGET				77,770,020		77,770,020	0	
	2011	BUDGET				70,034,910		70,034,910	0	
	2010	BUDGET				66,177,920		66,177,920	0	
	2009	BUDGET				61,536,100		61,536,100	0	
	2008	BUDGET				150,206,776		150,206,776	0	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	HEALTH CHOICES
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: IF FUNDING FOR A POSITION ENDS, THE POSITION CANNOT BE CHANGED TO ANOTHER FUNDING SOURCE UNLESS IT IS APPROVED BY COUNTY COUNCIL.

BUDGET PAGE # 305 Fund #030

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	MHID		
		FINAL				COUNCIL ACTION		11/21/2024	
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.		VOTE		INCREASE	DECREASE	INCREASE	DECREASE
0		1	All	7	TO	0	0	0	0
0		2	All	7	TO	0	0	0	0
0		TOTAL				0	0	0	0
						REVENUE		EXPENDITURES	
		2025	BUDGET			33,914,003		33,914,003	0
		2025	ADMINISTRATION BUDGET			33,914,003		33,914,003	0
		2024	BUDGET			36,573,324		36,573,324	0
		2023	BUDGET			29,936,570		29,936,570	0
		2022	BUDGET			34,712,234		34,712,234	0
		2021	BUDGET			28,962,171		28,962,171	0
		2020	BUDGET			29,324,543		29,324,543	0
		2019	BUDGET			28,654,767		28,654,767	0
		2018	BUDGET			29,023,261		29,023,261	0
		2017	BUDGET			28,979,282		28,979,282	0
		2016	BUDGET			29,336,613		29,336,613	0
		2015	BUDGET			28,345,757		28,345,757	0
		2014	BUDGET			27,517,486		27,517,486	0
						COUNCIL		EXECUTIVE	CHANGE
		2025	County Share			1,228,164	1,228,164	0	
		2024	County Share			1,228,164	1,228,164	0	
		2023	County Share			1,140,118	1,140,118	0	
		2022	County Share			1,140,118	1,140,118	0	
		2021	County Share			1,140,118	1,140,118	0	
		2020	County Share			1,140,118	1,140,118	0	
		2019	County Share			1,100,099	1,100,099	0	
		2018	County Share			1,043,898	1,043,898	0	
		2017	County Share			1,043,898	1,043,898	0	
		2016	County Share			1,043,898	1,043,898	0	
		2015	County Share			1,018,590	1,018,590	0	
		2014	County Share			1,018,590	1,018,590	0	
		2013	County Share			1,018,590	1,018,590	0	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	MENTAL
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: IF FUNDING FOR A POSITION ENDS, THE POSITION CANNOT BE CHANGED TO ANOTHER FUNDING SOURCE UNLESS IT IS APPROVED BY COUNTY COUNCIL.

BUDGET PAGE # 267 Fund #011

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

#	2
FUND DEPARTMENT	MENTAL ALL

BUDGET PAGE #	267	Fund #011		COUNCIL ACTION	11/21/2024	VOTE TO
FINANCIAL INFORMATION						

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	Drug & Alcohol		
FINAL						COUNCIL ACTION		11/21/2024	
COUNTY SHARE	ACTION #	DEPT.	VOTE			REVENUES		EXPENDITURES	
						INCREASE	DECREASE	INCREASE	DECREASE
0	1	All	7	TO	0	0	0	0	0
0	2	All	7	TO	0	0	0	0	0
0		TOTAL				0	0	0	0
						REVENUE		EXPENDITURES	
	2025	BUDGET				8,206,431		8,206,431	0
	2025	ADMINISTRATION BUDGET				8,206,431		8,206,431	0
	2024	BUDGET				8,005,967		8,005,967	
	2023	BUDGET				7,523,756		7,523,756	0
	2022	BUDGET				6,433,605		6,433,605	0
	2021	BUDGET				6,694,107		6,694,107	0
	2020	BUDGET				6,528,861		6,528,861	0
	2019	BUDGET				7,264,110		7,264,110	0
	2018	BUDGET				6,115,798		6,115,798	0
	2017	BUDGET				5,679,154		5,679,154	0
	2016	BUDGET				5,580,235		5,580,235	0
	2015	BUDGET				5,494,797		5,494,797	0
	2014	BUDGET				5,396,347		5,396,347	0
	2013	BUDGET				5,280,659		5,280,659	0
	2012	BUDGET				5,792,562		5,792,562	0
	2011	BUDGET				5,617,825		5,617,825	0
									0
						COUNCIL	EXECUTIVE	CHANGE	
	2025	County Share				281,864	281,864	0	
	2024	County Share				281,864	281,864	0	
	2023	County Share				281,864	281,864	0	
	2022	County Share				281,864	281,864	0	
	2021	County Share				281,864	281,864	0	
	2020	County Share				281,864	281,864	0	
	2019	County Share				281,864	281,864	0	
	2018	County Share				281,864	281,864	0	
	2017	County Share				281,864	281,864	0	
	2016	County Share				281,864	281,864	0	
	2015	County Share				281,864	281,864	0	
	2014	County Share				281,864	281,864	0	
	2013	County Share				281,864	281,864	0	
	2012	County Share				281,864	281,864	0	
	2011	County Share				281,865	281,865	0	
	2010	County Share				282,365	277,137	5,228	
	2009	County Share				282,365	277,137	5,228	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	DRUG & ALCOHOL
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: IF FUNDING FOR A POSITION ENDS, THE POSITION CANNOT BE CHANGED TO ANOTHER FUNDING SOURCE UNLESS IT IS APPROVED BY COUNTY COUNCIL.

BUDGET PAGE # 292 Fund #020

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	2
FUND	DRUG & ALCOHOL
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 292 Fund #020 COUNCIL ACTION 11/21/2024 VOTE TO
FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	Children & Youth			
		FINAL				COUNCIL ACTION				11/21/2024
COUNTY SHARE	ACTION #	DEPT.	VOTE			REVENUES		EXPENDITURES		
						INCREASE	DECREASE	INCREASE	DECREASE	
0		1 All	7	TO	0	0	0	0	0	
0		2 All	7	TO	0	0	0	0	0	
0		3 All	7	TO	0	0	0	0	0	
0		TOTAL				0	0	0	0	
						REVENUE		EXPENDITURES		
	2025	BUDGET				79,251,717		79,251,717	0	
	2025	ADMINISTRATION BUDGET				79,251,717		79,251,717	0	
	2024	BUDGET				78,181,431		78,181,431	0	
	2023	BUDGET				72,150,657		72,150,657	0	
	2022	BUDGET				68,793,801		68,793,801	0	
	2021	BUDGET				66,912,648		66,912,648	0	
	2020	BUDGET				58,552,263		58,552,263	0	
	2019	BUDGET				54,038,798		54,038,798	0	
	2018	BUDGET				71,713,746		71,713,746	0	
	2017	BUDGET				71,040,816		71,040,816	0	
	2016	BUDGET				67,266,445		67,266,445	0	
	2015	BUDGET				64,922,064		64,922,064	0	
	2014	BUDGET				66,112,560		66,112,560	0	
	2013	BUDGET				68,223,163		68,223,163	0	
						COUNCIL	EXECUTIVE	CHANGE		
	2025	County Share				14,222,721	14,222,721	0		
	2024	County Share				13,998,682	14,631,855	(633,173)		
	2023	County Share				13,447,795	13,456,224	(8,429)		
	2022	County Share				12,409,407	12,389,207	20,200		
	2021	County Share				11,966,492	11,986,940	(20,448)		
	2020	County Share				10,661,635	10,706,477	(44,842)		
	2019	County Share				9,920,836	9,920,703	133		
	2018	County Share				9,751,385	9,734,804	16,581		
	2017	County Share				9,910,293	9,918,472	(8,179)		
	2016	County Share				8,999,041	9,057,397	(58,356)		
	2015	County Share				8,419,040	8,419,040	0		
	2014	County Share				8,402,970	8,402,970	0		
	2013	County Share				8,675,309	8,675,309	0		

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	CHILDREN & YOUTH
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 315 Fund #041 COUNCIL ACTION 11/21/2024 VOTE TO
FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	2
FUND	CHILDREN & YOUTH
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL POSITIONS ARE ELIMINATED WHEN THE GRANT REVENUE IS ELIMINATED.

BUDGET PAGE # 315 Fund #041
COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND	CHILDREN & YOUTH
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: IF FUNDING FOR A POSITION ENDS, THE POSITION CANNOT BE CHANGED TO ANOTHER FUNDING SOURCE UNLESS IT IS APPROVED BY COUNTY COUNCIL.

BUDGET PAGE #

315

Fund #041

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account

Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	Planning Fund		
		FINAL				COUNCIL ACTION		11/21/2024	
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE
0.00	1	All	7	TO	0	0.00	0.00	0.00	0.00
0.00	2	All	7	TO	0	0.00	0.00	0.00	0.00
0.00	3	Public Safety Grants	7	TO	0	0.00	100,000.00	0.00	100,000.00
0.00	4	Act 13 Greenway	6	TO	1	0.00	900,000.00	0.00	900,000.00
0.00	4.1	Act 13 Greenway	7	TO	0	0.00	0.00	150,000.00	150,000.00
116,718.75	5*	Planning Administration	4	TO	3	206,718.75	0.00	206,718.75	0.00
0.00	6*	Public Safety Grants	7	TO	0	150,000.00	0.00	150,000.00	0.00
116,718.75		TOTAL				356,718.75	1,000,000.00	506,718.75	1,150,000.00
						REVENUE	-	EXPENDITURES	
	2024	BUDGET				14,293,268		14,293,268	0
	2024	ADMINISTRATION BUDGET				14,936,549		14,936,549	0
	2024	BUDGET				13,662,325		13,662,325	0
	2023	BUDGET				6,685,844		8,315,884	(1,630,040)
	2022	BUDGET				7,372,889		10,535,118	(3,162,229)
	2021	BUDGET				7,754,493		7,754,493	0
	2020	BUDGET				6,504,076		6,544,076	(40,000)
	2019	BUDGET				8,221,894		9,445,680	(1,223,786)
	2018	BUDGET				4,752,643		5,078,643	(326,000)
	2017	BUDGET				5,047,551		5,163,324	(115,773)
	2016	BUDGET				5,686,842		5,686,842	0
	2015	BUDGET				7,964,454		7,964,454	0
	2014	BUDGET				7,805,968		7,805,968	0
	2013	BUDGET				6,373,894		6,373,894	0
	2012	BUDGET				5,115,202		5,115,202	0
	2011	BUDGET				4,818,627		4,818,627	0
	2010	BUDGET				4,795,666		4,795,666	0
						COUNCIL	EXECUTIVE	CHANGE	
	2025	County Share				1,058,925	942,206	116,719	
	2024	County Share				1,102,855	1,102,855	0	
	2023	County Share				972,171	970,450	1,721	
	2022	County Share				820,876	828,476	(7,600)	
	2021	County Share				754,472	754,830	(358)	
	2020	County Share				762,734	762,734	0	
	2019	County Share				633,398	633,398	0	
	2018	County Share				453,716	453,716	0	
	2017	County Share				414,290	439,122	(24,832)	
	2016	County Share				469,782	571,743	(101,961)	
	2015	County Share				590,752	590,752	0	
	2014	County Share				491,220	490,256	964	
	2013	County Share				581,339	581,339	0	
	2012	County Share				617,863	619,444	(1,581)	
	2011	County Share				496,235	496,235	0	
	2010	County Share				500,267	503,267	(3,000)	

**ERIE COUNTY COUNCIL
BUDGET ACTION**

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	2
FUND DEPARTMENT	PLANNING FUND ALL

PROPOSED BY:	FINANCE COMMITTEE
DESCRIPTION OF ACTION:	ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

[illegible]

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND	PLANNING FUND
DEPARTMENT	PUBLIC SAFETY GRANTS

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO REDUCE TRANSFER FROM GAMING FUND NOT APPROPRIATELY SHOWN COMING FROM THE GAMING FUND BY \$100,000 ALONG WITH REDUCTION OF THE PASS THRU GRANT FOR \$100,000

BUDGET PAGE # 487

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
053	070080	099067	TRANSFER FROM GAMING		100,000.00		
053	070080	006050	PASS THRU GRANT				100,000.00
TOTAL				0.00	100,000.00	0.00	100,000.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		4
FUND	PLANNING FUND	
DEPARTMENT	ACT 13 GREENWAY	

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO REDUCE TRANSFER FROM ARPA FUND AND FUND BALANCE APPROPRIATED FOR \$75,000 AND \$825,000, RESPECTIVELY. TO REDUCE THE PASS THRU GRANT BY \$900,000.

BUDGET PAGE # 431

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund Dept Acct Acct Name				REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
053	069250	099068	TRANSFER FROM ARPA		75,000.00		
053	069250	099500	FUND BALANCE APPROPRIATED		825,000.00		
053	069250	006050	PASS THRU GRANT				900,000.00
053	069250	NEW ACCOUNT	UNION CITY BORO BALL FIELDS			0.00	
TOTAL				0.00	900,000.00	0.00	900,000.00

VOTE - PASSED	
YES	NO
6	1

Bayle

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	4.1
FUND	PLANNING FUND
DEPARTMENT	ACT 13 GREENWAY

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO REDUCE THE PASS THRU GRANT BY \$150,000 AND ESTABLISH 'UNION CITY BORO BALL FIELDS' ACCOUNT AND INCREASE EXPENSE BY \$150,000 ALSO THAT IT IS RESTRICTED FOR THAT SPECIFIC PURPOSE.

BUDGET PAGE # 431

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
053	069250	099068	TRANSFER FROM ARPA				
053	069250	099500	FUND BALANCE APPROPRIATED				
053	069250	006050	PASS THRU GRANT				150,000.00
053	069250	NEW ACCOUNT	UNION CITY BORO BALL FIELDS			150,000.00	
TOTAL				0.00	0.00	150,000.00	150,000.00

VOTE - PASSED	
YES	NO
7	0

TO AMEND VERBIAGE TO RESTRICT FUNDS TO THIS SPECIFIC PURPOSE.

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	5*
FUND	PLANNING FUND
DEPARTMENT	PLANNING ADMINISTRATION

PROPOSED BY:

FINANCE COMMITTEE

DESCRIPTION OF ACTION:

IF GENERAL FUND ACTION SHEET 20 PASSES (REMOVAL OF ECONOMIC DEVELOPMENT DEPARTMENT)- MOVE POSITIONS OF MUNICIPAL PROJECTS COORDINATOR (NB04) AND DATA CENTER GIS ADMINISTRATOR (NB15) ALONG WITH ASSOCIATED PAYROLL AND BENEFITS TO PLANNING DEPARTMENT ALONG WITH FEES AND OTHER REIMBURSEMENTS REVENUE, TRAVEL, AND COMPUTER SOFTWARE EXPENSES.

BUDGET PAGE #

413

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
053	066010	042100	FEES	80,000.00			
053	066010	044710	OTHER REIMBURSEMENTS	10,000.00			
053	066010	001010	NON-BARGAINING WAGES			101,490.02	
053	066010	001200	FICA			7,763.99	
053	066010	001210	LIFE INSURANCE			276.00	
053	066010	001220	HOSPITALIZATION			12,351.60	
053	066010	001221	PERSCRIPTION DRUGS			3,087.84	
053	066010	001230	WORKERS COMPENSATION			90.33	
053	066010	001240	RETIREMENT			17,517.18	
053	066010	001250	OTHER HEALTH AND WELFARE			724.80	
053	066010	001260	UNEMPLOYMENT COMPENSATION			456.00	
053	066010	002010	TRAVELWORK REQUIRED			20,000.00	
053	066010	004051	COMPUTER SOFTWARE			42,961.00	
053	066010	099010	TRANSFERS FROM GENERAL FUND	116,718.75			
TOTAL				206,718.75	0.00	206,718.75	0.00

VOTE - PASSED	
YES	NO
4	3

Bayle
Schauerman
Winarski

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	6*
FUND	PLANNING FUND
DEPARTMENT	PUBLIC SAFETY GRANTS

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: IF ARPA ACTION SHEET 6 PASSES - TO INCREASE TRANSFER FROM ARPA FOR \$150,000 AND INCREASE EXPENSES FOR EMERGENCY LIGHTS (RELCO) FOR \$150,000. TO RESTRICT IT FOR THOSE SPECIFIC PURPOSE.

BUDGET PAGE # 487

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
053	070080	099068	TRANSFER FROM ARPA	150,000.00			
053	070080	006050	PASS THRU GRANT			150,000.00	
TOTAL				150,000.00	0.00	150,000.00	0.00

VOTE - PASSED	
YES	NO
7	0

TO AMEND VERBIAGE TO RESTRICT FUNDS TO THIS SPECIFIC PURPOSE.

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	DOMESTIC RELATIONS		
FINAL						COUNCIL ACTION			11/21/2024
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE
0	1	All	7	TO	0	0	0	0	0
0	2	All	7	TO	0	0	0	0	0
0	3	All	7	TO	0	0	0	0	0
46082.08	4	All	7	TO	0	46082.08	0	46082.08	0
46082.08		TOTAL				46082.08	0	46082.08	0
						REVENUE		EXPENDITURES	
	2025	BUDGET				6,011,512		6,011,512	0
	2025	ADMINISTRATION BUDGET				5,965,430		5,965,430	0
	2024	BUDGET				5,666,181		5,666,181	0
	2023	BUDGET				5,620,962		5,620,962	0
	2022	BUDGET				5,371,972		5,371,972	0
	2021	BUDGET				5,432,063		5,432,063	0
	2020	BUDGET				5,323,631		5,323,631	0
	2019	BUDGET				5,243,235		5,243,235	0
	2018	BUDGET				5,212,994		5,212,994	0
	2017	BUDGET				5,212,822		5,212,822	0
	2016	BUDGET				5,147,195		5,147,195	0
	2015	BUDGET				5,250,166		5,250,166	0
	2014	BUDGET				4,963,258		4,963,258	0
	2013	BUDGET				5,324,257		5,264,257	60,000
	2012	BUDGET				4,852,401		4,852,401	0
	2011	BUDGET				4,802,713		4,802,713	0
	2010	BUDGET				4,150,633		4,150,633	0
						COUNCIL	EXECUTIVE	CHANGE	
	2025	County Share				2,486,612	2,440,530	46,082	
	2024	County Share				2,107,758	2,107,758	0	
	2023	County Share				2,155,290	2,125,445	29,845	
	2022	County Share				1,801,162	1,796,049	5,113	
	2021	County Share				1,675,961	1,675,361	600	
	2020	County Share				1,702,426	1,703,446	(1,020)	
	2019	County Share				1,691,885	1,682,711	9,174	
	2018	County Share				1,674,104	1,671,463	2,641	
	2017	County Share				1,659,151	1,659,062	89	
	2016	County Share				1,618,787	1,618,787	0	
	2015	County Share				1,629,736	1,629,736	0	
	2014	County Share				1,596,731	1,593,084	3,647	
	2013	County Share				1,600,174	1,593,084	7,090	
	2012	County Share				1,501,219	1,499,127	2,092	
	2011	County Share				1,298,281	1,276,693	21,588	
	2010	County Share				1,142,280	1,139,105	3,175	
	2009	County Share				1,404,331	1,447,243	(42,912)	
	2008	County Share				1,077,437	1,069,559	7,878	

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	DOMESTIC RELATIONS FUND
DEPARTMENT	ALL

VOTE TO

Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	2
FUND	DOMESTIC RELATIONS FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: IF FUNDING FOR A POSITION ENDS, THE POSITION CANNOT BE CHANGED TO ANOTHER FUNDING SOURCE UNLESS IT IS APPROVED BY COUNTY COUNCIL.

BUDGET PAGE # 403 Fund #050

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND	DOMESTIC RELATIONS FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL POSITIONS ARE ELIMINATED WHEN THE GRANT REVENUE IS ELIMINATED.

BUDGET PAGE # 403 Fund #050

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	4
FUND	DOMESTIC RELATIONS FUND
DEPARTMENT	DOMESTIC RELATIONS

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REINSTATE A DOMESTIC RELATIONS POSITION NB06 WITH WAGES AT \$30,107.41 AND ASSOCIATED PAYROLL AND BENEFITS EXPENSES.

BUDGET PAGE # 403 Fund #050 COUNCIL ACTION 11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
050	003020	001010	NON-BARGAINING WAGES			30,107.41	
050	003020	001200	FICA			2,303.22	
050	003020	001210	LIFE INSURANCE			138.00	
050	003020	001220	HOSPITALIZATION			6,175.80	
050	003020	001221	PERSCRPTION DRUGS			1,543.92	
050	003020	001230	WORKER'S COMPENSATION			26.80	
050	003020	001240	RETIREMENT			5,196.54	
050	003020	001250	OTHER HEALTH AND WELFARE			362.40	
050	003020	001260	UNEMPLOYMENT COMPENSATION			228.00	
050	003020	099010	TRANSFERS FROM GENERAL FUND	46,082.08			
TOTAL				46,082.08	0.00	46,082.08	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	LIBRARY		
		FINAL				COUNCIL ACTION			11/21/2024
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE
0	1	ALL	7	TO	0	0	0	0	0
0.00		TOTAL				0.00	0.00	0.00	0
						REVENUE		EXPENDITURES	
	2025	BUDGET				8,266,572		8,266,572	0
	2025	ADMINISTRATION BUDGET				8,266,572		8,266,572	0
	2024	BUDGET				8,627,008		8,627,008	0
	2023	BUDGET				8,276,404		8,276,404	0
	2022	BUDGET				7,706,924		7,714,424	(7,500)
	2021	BUDGET				7,557,878		7,557,878	0
	2020	BUDGET				7,477,319		7,477,319	0
	2019	BUDGET				6,941,954		6,941,954	0
	2018	BUDGET				6,802,965		6,802,965	0
	2017	BUDGET				6,882,950		6,882,950	0
	2016	BUDGET				6,813,775		6,813,775	0
	2015	BUDGET				6,575,077		6,575,077	0
	2014	BUDGET				6,396,701		6,396,701	0
	2013	BUDGET				6,181,902		6,181,902	0
	2012	BUDGET				5,966,335		5,966,335	0
	2011	BUDGET				5,937,627		5,987,627	(50,000)
	2010	BUDGET							0
						COUNCIL	EXECUTIVE	CHANGE	
	2025	County Share				6,241,850	6,241,850	0	
	2024	County Share				6,446,924	6,409,945	36,979	
	2023	County Share				6,329,805	6,341,805	(12,000)	
	2022	County Share				5,978,103	5,972,940	5,163	
	2021	County Share				5,779,515	5,779,565	(50)	
	2020	County Share				5,674,660	6,038,932	(364,272)	
	2019	County Share				5,295,270	5,302,297	(7,027)	
	2018	County Share				5,163,430	5,160,772	2,658	
	2017	County Share				5,275,628	5,269,347	6,281	
	2016	County Share				5,226,862	5,303,306	(76,444)	
	2015	County Share				4,967,011	4,978,258	(11,247)	
	2014	County Share				3,748,465	3,724,002	24,463	
	2013	County Share				3,505,250	3,505,250	0	
	2012	County Share				3,267,194	3,267,194	0	
	2011	County Share				3,150,526	3,189,347	(38,821)	
	2010	County Share				3,150,526	3,189,347	(38,821)	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	LIBRARY FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 503 Fund #054 COUNCIL ACTION 11/21/2024 VOTE TO
FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025		PUBLIC HEALTH		
		FINAL					COUNCIL ACTION		11/21/2024	
COUNTY	ACTION					REVENUES		EXPENDITURES		
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE	
0	1	All	7	TO	0	0	0	0	0	
0	2	All	7	TO	0	0	0	0	0	
0		TOTAL				0	0	0	0	
						REVENUE		EXPENDITURES		
	2024	BUDGET				11,219,455		11,219,455	0	
	2024	ADMINISTRATION BUDGET				11,219,455		11,219,455	0	
	2024	BUDGET				12,795,699		12,795,699	0	
	2023	BUDGET				17,160,213		17,161,545	(1,332)	
	2022	BUDGET				14,120,032		14,130,548	(10,516)	
	2021	BUDGET				13,342,565		13,342,565	0	
	2020	BUDGET				8,738,902		8,749,418	(10,516)	
	2019	BUDGET				8,196,974		8,208,368	(11,394)	
	2018	BUDGET				6,605,656		6,649,552	(43,896)	
	2017	BUDGET				6,499,048		6,508,941	(9,893)	
	2016	BUDGET				6,556,313		6,575,263	(18,950)	
	2015	BUDGET				6,221,938		6,243,471	(21,533)	
	2014	BUDGET				6,103,201		6,174,197	(70,996)	
	2013	BUDGET				6,593,396		6,656,972	(63,576)	
						COUNCIL	EXECUTIVE	CHANGE		
	2025	County Share				1,940,624	1,940,624	0		
	2024	County Share				2,069,475	1,941,085	128,390		
	2023	County Share				1,815,810	2,020,992	(205,182)		
	2022	County Share				1,801,138	1,892,376	(91,238)		
	2021	County Share				1,792,788	1,594,824	197,964		
	2020	County Share				1,612,272	1,858,332	(246,060)		
	2019	County Share				1,184,617	1,175,211	9,406		
	2018	County Share				1,296,475	1,297,475	(1,000)		
	2017	County Share				1,169,239	1,193,570	(24,331)		
	2016	County Share				1,103,929	1,130,450	(26,521)		
	2015	County Share				1,130,450	1,130,450	0		
	2014	County Share				1,225,009	1,017,626	207,383		
	2013	County Share				1,006,145	1,006,145	0		

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	PUBLIC HEALTH FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: IF FUNDING FOR A POSITION ENDS, THE POSITION CANNOT BE CHANGED TO ANOTHER FUNDING SOURCE UNLESS IT IS APPROVED BY COUNTY COUNCIL.

BUDGET PAGE # 525 Fund #056

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
Fund							
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	2
FUND DEPARTMENT	PUBLIC HEALTH FUND ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 525 Fund #056

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	Public Safety		
FINAL						COUNCIL ACTION		11/21/2024	
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE
0	1	All	7	TO	0	0	0	0	0
0	2	All	7	TO	0	0	0	0	0
0	3	All	7	TO	0	0	0	0	0
-251166	4	Public Safety Eligible	7	TO	0	0	251,166	5,438	256,604
(251,166)		TOTAL				0	251,166	5,438	256,604
						REVENUE		EXPENDITURES	
	2025	BUDGET				9,773,352		9,773,352	0
	2025	ADMINISTRATION BUDGET				10,024,518		10,024,518	0
	2024	BUDGET				10,110,914		10,110,914	0
	2023	BUDGET				8,832,933		9,882,344	(1,049,411)
	2022	BUDGET				8,667,683		9,286,036	(618,353)
	2021	BUDGET				9,413,440		9,413,440	0
	2020	BUDGET				8,546,151		9,107,039	(560,888)
	2019	BUDGET				8,232,591		8,528,935	(296,344)
	2018	BUDGET				7,822,704		7,981,159	(158,455)
	2017	BUDGET				7,043,136		8,127,860	(1,084,724)
	2016	BUDGET				7,024,726		7,149,235	(124,509)
	2015	BUDGET				6,086,502		6,866,885	(780,383)
	2014	BUDGET				6,457,332		6,545,652	(88,320)
	2013	BUDGET				7,132,596		7,031,496	101,100
	2012	BUDGET				6,998,269		7,038,047	(39,778)
	2011	BUDGET				6,183,615		7,710,097	(1,526,482)
	2010	BUDGET				5,307,934		6,855,150	(1,547,216)
						COUNCIL	EXECUTIVE	CHANGE	
	2025	County Share				1,913,676	2,164,842	(251,166)	
	2024	County Share				3,639,079	3,592,203	46,876	
	2023	County Share				3,143,971	3,166,403	(22,432)	
	2022	County Share				3,071,451	2,799,810	271,641	
	2021	County Share				3,071,242	3,072,396	(1,154)	
	2020	County Share				3,308,765	3,308,765	0	
	2019	County Share				2,993,705	2,993,705	0	
	2018	County Share				2,572,776	2,578,083	(5,307)	
	2017	County Share				1,766,007	1,687,552	78,455	
	2016	County Share				2,030,523	2,079,252	(48,729)	
	2015	County Share				2,784,300	2,842,988	(58,688)	
	2014	County Share				3,389,558	3,386,656	2,902	
	2013	County Share				3,146,997	3,190,611	(43,614)	
	2012	County Share				2,719,101	2,718,814	287	
	2011	County Share				1,692,206	1,661,686	30,520	
	2010	County Share				2,069,731	2,127,225	(57,494)	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	PUBLIC SAFETY FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: ALL POSITIONS ARE ELIMINATED AT THE END OF THE PRESENT GRANT. IF GRANT IS CONTINUED, COUNTY COUNCIL MUST APPROVE THE POSITION PRIOR TO START OF THE NEW GRANT.

BUDGET PAGE # 585 Fund #063

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account							
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		2
FUND	PUBLIC SAFETY FUND	
DEPARTMENT	ALL	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 585 Fund #063 COUNCIL ACTION 11/21/2024 VOTE TO
FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	4
FUND	PUBLIC SAFETY FUND
DEPARTMENT	PUBLIC SAFETY ELIGIBLE

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REVERSE THE ADMIN ADJUSTMENT IN RELATION TO WAGES AND FRINGE BENEFITS BACK.

BUDGET PAGE # 587

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
063	012010	001010	NON-BARGAINING WAGES				19,269.00
063	012010	001020	BARGAINING WAGES				182,760.00
063	012010	001100	OVERTIME				3,973.00
063	012010	001200	FICA				15,455.00
063	012010	001210	LIFE INSURANCE			35.00	
063	012010	001220	HOSPITALIZATION			4,277.00	
063	012010	001221	PRESCRIPTION DRUGS			1,069.00	
063	012010	001230	WORKER'S COMPENSAION				180.00
063	012010	001240	RETIREMENT				34,870.00
063	012010	001250	OTHER HEALTH AND WELFARE				97.00
063	012010	001260	UNEMPLOYMENT COMPENSATION			57.00	
063	012010	099010	TRANSFERS FROM GENERAL FUND		251,166.00		
TOTAL				0.00	251,166.00	5,438.00	256,604.00

VOTE - PASSED	
YES	NO
7	0

TO AMEND VERBIAGE TO INDICATE THAT 8 POSITIONS
CUT ARE NOT REINSTATED

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	GAMING FUND		
FINAL						COUNCIL ACTION			11/21/2024
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE
0	1	ALL	7	TO	0	0.00	0.00	0.00	0.00
0	2	EMERGENCY MANAGEMENT INITIATIVE	4	TO	3	0.00	0.00	0.00	2,500,000.00
0	3	UNRESTRICTED GAMING ADMINISTRATION	4	TO	3	0.00	0.00	0.00	2,000,000.00
0	4*	PULLED	NA	TO	NA	0.00	0.00	0.00	0.00
0	5	UNRESTRICTED GAMING ADMINISTRATION	4	TO	3	0.00	4,263,256.00	0.00	0.00
0	TOTAL					0.00	4,263,256.00	0.00	4,500,000.00
						REVENUE		EXPENDITURES	
	2025	BUDGET				14,449,000		14,212,256	236,744
	2025	ADMINISTRATION BUDGET				18,712,256		18,712,256	0
	2024	BUDGET				16,008,874		16,008,874	0
	2023	BUDGET				11,004,000		13,900,158	(2,896,158)
	2022	BUDGET				11,007,700		12,787,156	(1,779,456)
	2021	BUDGET				11,080,900		13,698,860	(2,617,960)
	2020	BUDGET				11,069,700		8,562,357	2,507,343
	2019	BUDGET				10,991,586		11,607,043	(615,457)
	2018	BUDGET				11,222,500		12,483,910	(1,261,410)
	2017	BUDGET				10,071,000		11,663,424	(1,592,424)
	2016	BUDGET				10,014,210		11,125,703	(1,111,493)
	2015	BUDGET				10,020,010		10,985,081	(965,071)
	2014	BUDGET				10,338,800		11,126,357	(787,557)
	2013	BUDGET				12,062,120		13,085,816	(1,023,696)
	2012	BUDGET				11,124,020		11,624,171	(500,151)
	2011	BUDGET				11,591,222		17,436,866	(5,845,644)
	2010	BUDGET				23,182,444		12,180,286	11,002,158

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	GAMING FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BLANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 606 Fund #067 COUNCIL ACTION 11/21/2024 VOTE TO
FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

**ERIE COUNTY COUNCIL
BUDGET ACTION**

PROPOSED BY:	FINANCE COMMITTEE
DESCRIPTION OF ACTION:	TO REDUCE THE EMS PROGRAM FROM \$2,500,000 TO ZERO. A DECREASE OF \$2,500,000.

BUDGET PAGE # 611

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
067		004510	EMS PROGRAM				2,500,000.00
TOTAL				0.00	0.00	0.00	2,500,000.00

VOTE - PASSED	
YES	NO
4	3

Bayle
Schauerman
Winarski

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND	GAMING FUND
DEPARTMENT	UNRESTRICTED GAMING ADMINISTRATION

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE THE MUNICIPAL PROJECTS FROM \$2,000,000 TO ZERO. A DECREASE OF \$2,000,000.

BUDGET PAGE # 607

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
067	021010	006837	MUNICIPAL PROJECTS				2,000,000.00
TOTAL				0.00	0.00	0.00	2,000,000.00

VOTE - PASSED	
YES	NO
4	3

Bayle
Schauerman
Winarski

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

#	4*
FUND	GAMING FUND
DEPARTMENT	UNRESTRICTED GAMING ADMINISTRATION

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: IF GAMING ACTION SHEET 3 FAILS - TO REDUCE THE MUNICIPAL PROJECTS FROM \$2,000,000 TO \$1,000,000. A DECREASE OF \$1,000,000.

BUDGET PAGE # 607

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
067	021010	006837	MUNICIPAL PROJECTS				1,000,000.00
TOTAL							

VOTE - NA	
YES	NO
NA	NA

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		5
FUND	GAMING FUND	
DEPARTMENT	UNRESTRICTED GAMING ADMINISTRATION	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE THE FUND BALANCE APPROPRIATED ACCOUNT FROM \$4,263,256 TO \$0. A DECREASE OF \$4,263,256.

BUDGET PAGE # 607

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account

REVENUES

EXPENDITURES

Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
067	021010	099500	FUND BALANCE APPROPRIATED		4,263,256.00		
TOTAL				0.00	4,263,256.00	0.00	0.00

VOTE - PASSED	
YES	NO
4	3

Bayle
Schauerman
Winarski

ERIE COUNTY COUNCIL						2025	LIQUID FUELS		
		FINAL				COUNCIL ACTION		11/21/2024	
COUNTY SHARE	ACTION #					REVENUES		EXPENDITURES	
		DEPT.		VOTE		INCREASE	DECREASE	INCREASE	DECREASE
0	1	All	7	TO	0	0	0	0	0
0									
0		TOTAL				0	0	0	0
						REVENUE		EXPENDITURES	
	2025	BUDGET				681,500		681,500	0
	2025	ADMINISTRATION BUDGET				681,500		681,500	0
	2024	BUDGET				661,000		661,000	0
	2023	BUDGET				640,500		640,500	0
	2022	BUDGET				620,500		620,500	0
	2021	BUDGET				723,500		923,500	(200,000)
	2020	BUDGET				743,500		943,500	(200,000)
	2019	BUDGET				776,000		901,000	(125,000)
	2018	BUDGET				755,500		1,055,500	(300,000)
	2017	BUDGET				740,500		840,500	(100,000)
	2016	BUDGET				750,100		900,100	(150,000)
	2015	BUDGET				750,100		900,100	(150,000)
	2014	BUDGET				750,100		750,100	0
	2013	BUDGET				810,100		709,990	100,110

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND DEPARTMENT	LIQUID FUELS FUND ALL

VOTE TO

Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	PLEASANT RIDGE MANOR		
		FINAL					COUNCIL ACTION	11/21/2024	
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.		VOTE		INCREASE	DECREASE	INCREASE	DECREASE
0.00	1	All	7	TO	0	0.00	0	0	0
0.00	2	All	7	TO	0	500,000.00	0	0	0
0.00		TOTAL				500,000.00	0.00	0.00	0.00
						REVENUE		EXPENDITURES	
		2025 BUDGET				32,094,047		31,994,035	100,012
		2025 ADMINISTRATION BUDGET				31,594,047		31,994,035	(399,988)
		2024 BUDGET				30,507,149		30,507,149	
		2023 BUDGET				30,052,534		30,052,534	0
		2022 BUDGET				27,856,518		27,856,518	0
		2021 BUDGET				29,293,605		30,218,205	(924,600)
		2020 BUDGET				28,103,327		30,009,327	(1,906,000)
		2019 BUDGET				30,688,876		30,688,876	0
		2018 BUDGET				31,001,171		31,001,171	0
		2017 BUDGET				30,625,606		30,625,606	0
		2016 BUDGET				30,431,812		30,431,812	0
		2015 BUDGET				33,831,998		33,831,998	0
		2014 BUDGET				34,276,762		34,276,762	0
		2013 BUDGET				33,144,784		33,144,784	0
		2012 BUDGET				33,395,806		33,395,806	0
		2011 BUDGET				33,158,485		33,158,485	0
		2010 BUDGET				33,961,225		33,961,225	0
						COUNCIL	EXECUTIVE	CHANGE	
		2024 County Share				500,000	500,000	0	
		2023 County Share				999,996	999,996	0	
		2022 County Share				986,283	1,486,283	(500,000)	
		2021 County Share				924,600	924,600	0	
		2020 County Share				(997,300)	2,700	(1,000,000)	
		2019 County Share				1,200,012	1,200,012	0	
		2018 County Share				1,970,493	1,970,493	0	
		2017 County Share				1,855,035	1,855,035	0	
		2016 County Share				376,265	236,890	139,375	
		2015 County Share				1,660,893	1,760,893	(100,000)	
		2014 County Share				211,544	211,544	0	
		2013 County Share				750,331	550,331	200,000	
		2012 County Share				1,039,338	1,039,338	0	
		2011 County Share				565,299	565,299	0	
		2010 County Share				577,475	587,915	(10,440)	

#	1
FUND DEPARTMENT	PLEASANT RIDGE MANOR ALL

PROPOSED BY:	FINANCE COMMITTEE
DESCRIPTION OF ACTION:	ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 626

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL						2025	PRM DEPRECIATION FUND			
FINAL						COUNCIL ACTION				11/21/2024
COUNTY SHARE	ACTION #	DEPT.	VOTE			REVENUES		EXPENDITURES		
						INCREASE	DECREASE	INCREASE	DECREASE	
0	1	All	7	TO	0	0	0	0	0	
0	TOTAL					0	0	0	0	
						REVENUE		EXPENDITURES		
	2025	BUDGET				626,008		775,890	(149,882)	
	2025	ADMINISTRATION BUDGET				626,008		775,890	(149,882)	
	2024	BUDGET				880,600		768,680	111,920	
	2023	BUDGET				878,600		712,085	166,515	
	2022	BUDGET				450,935		1,022,661	(571,726)	
	2021	BUDGET				956,000		1,254,974	(298,974)	
	2020	BUDGET				857,508		1,595,023	(737,515)	
	2019	BUDGET				793,500		1,475,763	(682,263)	
	2018	BUDGET				788,796		659,428	129,368	
	2017	BUDGET				706,600		954,575	(247,975)	
	2016	BUDGET				774,000		845,986	(71,986)	
	2015	BUDGET				1,259,097		1,259,097	0	
	2014	BUDGET				792,750		1,495,157	(702,407)	
	2013	BUDGET				1,200		2,253,000	(2,251,800)	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

	#	1
FUND	PRM DEPRECIATION RESERVE FUND	
DEPARTMENT	ALL	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: NONE

BUDGET PAGE # 650

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

	ERIE COUNTY COUNCIL					2025		Erie County Care Management	
		FINAL				COUNCIL ACTION		11/21/2024	
COUNTY	ACTION					REVENUES		EXPENDITURES	
SHARE	#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE
0	1	PULLED	NA	TO	NA	0	0	0	0
0	2	All	7		0	0	0	0	0
0	3	All	7		0	0	0	0	0
0		TOTAL				0	0	0	0
						REVENUE		EXPENDITURES	
	2025	BUDGET				19,719,205		19,719,205	0
	2025	ADMINISTRATION BUDGET				19,719,205		19,719,205	0
	2024	BUDGET				19,584,995		19,584,995	0
	2023	BUDGET				19,647,878		22,446,997	(2,799,119)
	2022	BUDGET				20,674,973		22,776,446	(2,101,473)
	2021	BUDGET				14,535,329		16,447,297	(1,911,968)
	2020	BUDGET				14,677,185		16,058,905	(1,381,720)
	2019	BUDGET				13,636,554		14,903,649	(1,267,095)
	2018	BUDGET				13,157,309		14,198,015	(1,040,706)
	2017	BUDGET				12,303,807		13,314,612	(1,010,805)
	2016	BUDGET				11,543,869		12,996,356	(1,452,487)
	2015	BUDGET				10,783,931		12,907,854	(2,123,923)
	2014	BUDGET				10,023,993		12,288,483	(2,264,490)
	2013	BUDGET				9,264,055		11,913,760	(2,649,705)
	2012	BUDGET				8,504,117		10,678,881	(2,174,764)
	2011	BUDGET				7,744,179		9,905,825	(2,161,646)

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

#	1
FUND	ERIE COUNTY CARE
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO SUBJECT THIS FUND TO THE ERIE COUNTY PERSONNEL POLICY INCLUDING HAVING ALL NEW POSITIONS SUBJECTED TO APPROVAL BY COUNTY COUNCIL.

BUDGET PAGE # 651

COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

				REVENUES		EXPENDITURES	
Account	Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE
							DECREASE
TOTAL					0.00	0.00	0.00
							0.00

VOTE - NA	
YES	NO
NA	NA

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND	ERIE COUNTY CARE
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 651

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

	ERIE COUNTY COUNCIL					2025	American Rescue Plan Act Fund			
		FINAL					COUNCIL ACTION		11/21/2024	
COUNTY SHARE	ACTION #	DEPT.	VOTE			REVENUES		EXPENDITURES		
						INCREASE	DECREASE	INCREASE	DECREASE	
0	1	ALL	7	TO	0	0	0	0	0	
0	2*	ARPA ADMINISTRATION	4	TO	3	0	0	0	75,000	
0	3	DEPARTMENT MAIN	4	TO	3	0	0	2,500,000	2,500,000	
0	4	DEPARTMENT MAIN	5	TO	2	0	0	2,500,000	2,500,000	
0	5	DEPARTMENT MAIN	4	TO	3	0	0	750,000	750,000	
0	6	DEPARTMENT MAIN	7	TO	0	0	0	150,000	75,000	
0	7	DEPARTMENT MAIN	4	TO	3	0	0	750,000	750,000	
0		TOTAL				0	0	6,650,000	6,650,000	
						REVENUE		EXPENDITURES		
	2025	BUDGET				8,395,240		8,395,240	0	
	2025	ADMINISTRATION BUDGET				8,395,240		8,395,240	0	
	2024	BUDGET				6,582,498		5,582,498	1,000,000	
	2023	BUDGET				95,000		16,705,975	(16,610,975)	
	2022	BUDGET				26,315,751		20,232,418	6,083,333	
	2021	BUDGET				26,315,751		26,315,751	0	

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		1
FUND	AMERICAN RESCUE PLAN ACT	
DEPARTMENT	ALL	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL LINE ITEMS WHICH HAVE A \$0 BALANCE ARE ELIMINATED AND ARE NOT AVAILABLE FOR TRANSFERS.

BUDGET PAGE # 613 Fund #068

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

# 2	
FUND	AMERICAN RESCUE PLAN ACT
DEPARTMENT	ARPA ADMINISTRATION

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: IF ACTION SHEET 4 IN PLANNING PASSES-TO REDUCE THE PLANNING FUND TRANSFER OF \$75,000. A REDUCTION OF \$75,000.

BUDGET PAGE # 615

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
068	025111	008530	PLANNING FUND				75,000.00
TOTAL				0.00	0.00	0.00	75,000.00

VOTE - PASSED	
YES	NO
4	3

Bayle
Schauerman
Winarski

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND	AMERICAN RESCUE PLAN ACT
DEPARTMENT	DEPARTMENT MAIN

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION:

TO INCREASE EXPENSES FOR DIVERSE ERIE (DEI) FROM \$0 TO \$2,500,000 AND CORRESPONDINGLY REDUCE EXPENSES FOR MUNICIPAL INFRASTRUCTURE BY \$2,500,000. TO RESTRICT AND OBLIGATE THE FUNDS TO DIVERSE ERIE AND OBLIGATE ADMINISTRATION TO PAY IT BY THE END OF THE YEAR.

BUDGET PAGE # 613

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
068		006815	DIVERSE ERIE (DEI)			2,500,000.00	
068		006816	MUNICIPAL INFRASTRUCTURE				2,500,000.00
TOTAL				0.00	0.00	2,500,000.00	2,500,000.00

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski
TO AMEND VERBIAGE TO RESTRICT FUNDS TO THIS
SPECIFIC PURPOSE.

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski

**ERIE COUNTY COUNCIL
BUDGET ACTION**

#	4
FUND	AMERICAN RESCUE PLAN ACT
DEPARTMENT	DEPARTMENT MAIN

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO CREATE A NEW ACCOUNT AND INCREASE EXPENSES FOR ECGRA (CHILDCARE) FROM \$0 TO \$2,500,000 AND CORRESPONDINGLY REDUCE EXPENSES FOR MUNICIPAL INFRASTRUCTURE BY \$2,500,000. RESTRICTED FOR THE PURPOSES STATED AND OBLIGATED TO ECGRA TO OBLIGING ADMINISTRATION TO COMMIT THESE FUNDS BY END OF THE YEAR..

BUDGET PAGE # 613

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
068		NEW	ECGRA- CHILDHOOD INITIATIVE			2,500,000.00	
068		006816	MUNICIPAL INFRASTRUCTURE				2,500,000.00
TOTAL				0.00	0.00	2,500,000.00	2,500,000.00

VOTE - PASSED	
YES	NO
5	2

Bayle, Schauerman
TO AMEND VERBIAGE TO RESTRICT FUNDS TO THIS
SPECIFIC PURPOSE.

VOTE - PASSED	
YES	NO
7	0

**ERIE COUNTY COUNCIL
BUDGET ACTION**

#	5
FUND DEPARTMENT	AMERICAN RESCUE PLAN ACT DEPARTMENT MAIN

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO INCREASE EXPENSES FOR GROW ERIE - REDEVELOPMENT AUTHORITY FROM \$0 TO \$750,000 AND CORRESPONDINGLY REDUCE EXPENSES FOR MUNICIPAL INFRASTRUCTURE BY \$750,000. AMEND THIS TO RESTRICT THIS TO BE DISTRIBUTED BY REDEVELOPMENT AUTHORITY FOR PURPOSES OF PROVIDING TO GROW ERIE.

BUDGET PAGE # 613

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
068			GROW ERIE - REDEVELOPMENT AUTHORITY			750,000.00	
068		006816	MUNICIPAL INFRASTRUCTURE				750,000.00
TOTAL				0.00	0.00	750,000.00	750,000.00

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski
TO AMEND VERBIAGE TO RESTRICT FUNDS TO THIS
SPECIFIC PURPOSE.

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski

ERIE COUNTY COUNCIL
BUDGET ACTION

#	6
FUND DEPARTMENT	AMERICAN RESCUE PLAN ACT DEPARTMENT MAIN

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO INCREASE EXPENSES FOR EMERGENCY LIGHTS (RELCO) IN THE PLANNING FUND FROM \$0 TO \$150,000 AND REDUCE EXPENSES FOR MUNICIPAL INFRASTRUCTURE BY \$75,000.

BUDGET PAGE # 613

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
068		008530	PLANNING FUND PUBLIC SAFETY GRANTS - EMERGENCY LIGHTS (RELCO)			150,000.00	
068		006816	MUNICIPAL INFRASTRUCTURE				75,000.00
TOTAL				0.00	0.00	150,000.00	75,000.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	7
FUND	AMERICAN RESCUE PLAN ACT
DEPARTMENT	DEPARTMENT MAIN

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO INCREASE EXPENSES FOR AFFORDABLE HOUSING - ECRDA FROM \$0 TO \$750,000 AND CORRESPONDINGLY REDUCE EXPENSES FOR MUNICIPAL INFRASTRUCTURE BY \$750,000.

BUDGET PAGE # 613

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
068		006829	AFFORDABLE HOUSING - ECRDA			750,000.00	
068		006816	MUNICIPAL INFRASTRUCTURE				750,000.00
TOTAL				0.00	0.00	750,000.00	750,000.00

VOTE - PASSED	
YES	NO
4	3

Bayle, Copeland, Schauerman

ERIE COUNTY COUNCIL					2025	General Fund		
FINAL					COUNCIL ACTION		11/21/2024	
ACTION					REVENUES		EXPENDITURES	
#	DEPT.	VOTE			INCREASE	DECREASE	INCREASE	DECREASE
1	GENERAL FUND	7		0	0.00	0.00	0.00	0.00
2	GENERAL FUND	7		0	0.00	0.00	0.00	0.00
3	GENERAL FUND	7		0	0.00	0.00	0.00	0.00
4	COUNTY COUNCIL	7		0	0.00	0.00	587.65	0.00
5	COUNTY COUNCIL	7		0	0.00	0.00	19,393.02	0.00
6	COUNTY COUNCIL	7		0	0.00	0.00	4,637.80	0.00
7	COUNTY COUNCIL	7		0	0.00	0.00	7,243.05	0.00
8	PULLED	NA		NA	0.00	0.00	0.00	0.00
9	COUNTY COUNCIL	7		0	0.00	0.00	3,000.00	0.00
10	COUNCIL	7		0	0.00	0.00	0.00	2,179.00
11	CONDUCT OF ELECTIONS	7		0	0.00	0.00	47,148.13	0.00
12	HUMAN RELATIONS BUREAU	6		1	15,000.00	0.00	238,030.89	0.00
13	HUMAN RELATIONS BUREAU	6		1	0.00	0.00	76,673.20	0.00
14	PULLED	NA		NA	0.00	0.00	0.00	0.00
15	COUNTY CONTROLLER	7		0	0.00	0.00	0.00	2,106.00
16	COUNTY EXECUTIVE	7		0	0.00	0.00	0.00	2,960.00
17	COUNTY EXECUTIVE	4		3	0.00	0.00	0.00	46,734.85
18	COUNTY EXECUTIVE	7		0	0.00	0.00	0.00	3,746.93
19	COUNTY EXECUTIVE	5		2	0.00	0.00	0.00	8,000.00
20	ECONOMIC DEVELOPMENT BUREAU	4		3	0.00	215,000.00	0.00	713,325.00
21	HUMAN RESOURCES	4		3	0.00	0.00	0.00	105,265.08
22	PULLED	NA		NA	0.00	0.00	0.00	0.00
23	DIRECTOR OF FINANCE	6		1	0.00	0.00	0.00	25,000.00
24	ASSESSMENT BUREAU	7		0	0.00	0.00	1,000.00	0.00
25	PURCHASING DEPARTMENT	7		0	0.00	0.00	0.00	9,582.86
26	PULLED	NA		NA	0.00	0.00	0.00	0.00
27	DIRECTOR OF ADMINISTRATION	4		3	0.00	0.00	0.00	74,326.39
28	OPERATIONS ADMINISTRATION	7		0	0.00	0.00	1,000.00	0.00
29	COUNTY FACILITIES	7		0	0.00	0.00	20,000.00	0.00
30	OTHER GENERAL GOVERNMENT	6		1	0.00	0.00	0.00	50,000.00
31	GRANTS TO OTHER ORGANIZATIONS	6		1	0.00	0.00	50,000.00	0.00
32	INFORMATION TECHNOLOGY	7		0	0.00	0.00	0.00	0.00
33	INFORMATION TECHNOLOGY	7		0	0.00	0.00	0.00	67,769.20
34	COURTS COMPUTER	5		2	0.00	0.00	67,769.20	0.00
35	COMMON PLEAS COURT	7		0	0.00	0.00	125,555.22	0.00
36	COMMON PLEAS COURT	7		0	0.00	49,000.00	0.00	0.00
37	OUTSIDE COUNSEL	7		0	0.00	0.00	58,748.00	0.00
38	MAG DISTRICT JUDGES	7		0	0.00	0.00	0.00	50,000.00
39	RECORDED OF DEEDS	7		0	0.00	0.00	0.00	2,359.00
40	PROTHONOTARY	7		0	0.00	0.00	42,548.47	0.00
41	CLERK OF COURTS	7		0	0.00	0.00	0.00	9,363.75
42	PROTHONOTARY	7		0	0.00	0.00	8,100.00	0.00
43	SHERIFF	4		3	0.00	0.00	56,186.83	0.00
44	SHERIFF	4		3	0.00	0.00	56,186.83	0.00
45	SHERIFF	7		0	0.00	0.00	255,172.00	0.00
46	SHERIFF	6		1	0.00	0.00	99,791.55	0.00
47	SHERIFF	5		2	0.00	0.00	20,000.00	0.00
48	SHERIFF	7		0	0.00	0.00	0.00	2,218.00
49	SHERIFF	7		0	0.00	0.00	50,529.16	0.00
50	PCCD GUN VIOLENCE	7		0	0.00	0.00	190,000.00	190,000.00
51	PCCD GUN VIOLENCE	7		0	0.00	0.00	109,730.00	109,730.00
52	DISTRICT ATTORNEY	7		0	0.00	0.00	148,468.03	0.00
53	DISTRICT ATTORNEY	7		0	0.00	0.00	0.00	5,707.00
54	CHILD ABUSE INVESTIGATION	7		0	0.00	0.00	15,000.00	15,000.00
55	CHILD ABUSE INVESTIGATION	7		0	0.00	0.00	0.00	14,990.00
56	DISTRICT ATTORNEY	7		0	0.00	0.00	0.00	14,990.00
57	CORONER	7		0	0.00	0.00	0.00	2,106.00
58	SUPERVISION FEES ACT 35	6		1	0.00	0.00	0.00	80,000.00

59	SUPERVISION FEES ACT 35	5	2	0.00	0.00	0.00	147,789.00
60	PRISON	7	0	0.00	0.00	0.00	50,000.00
61	PRISON	7	0	0.00	0.00	45,910.00	0.00
62	PRISON	7	0	0.00	0.00	0.00	34,522.22
63	GRANTS TO OTHER ORGANIZATIONS	7	0	0.00	0.00	35,400.00	0.00
64	GRANTS TO OTHER ORGANIZATIONS	7	0	0.00	0.00	20,000.00	0.00
65	COUNTY FACILITIES	7	0	0.00	0.00	20,000.00	0.00
66	TRANSFERS	5	2	0.00	0.00	500,000.00	0.00
67	TRANSFERS	7	0	0.00	2,141,976.00	0.00	0.00
68	TRANSFERS	7	0	0.00	0.00	0.00	25,000.00
69	PULLED	NA	NA	0.00	0.00	0.00	0.00
70	PULLED	NA	NA	0.00	0.00	0.00	0.00
71	PULLED	NA	NA	0.00	0.00	0.00	0.00
72	TRANSFERS	7	0	0.00	0.00	162,800.08	251,166.00
73	PULLED	NA	NA	0.00	0.00	0.00	0.00
T1	REVENUE	4	3	7,455,532.58	0.00	0.00	0.00
TOTAL				7,470,532.58	2,405,976.00	2,556,609.11	2,115,936.28
				REVENUE	EXPENDITURES		
2025	BUDGET			140,359,392		139,607,530	751,862
2025	ADMINISTRATION BUDGET			135,294,835		139,166,857	(3,872,022)
2024	BUDGET			129,944,371		136,294,947	(6,350,576)
2023	BUDGET			122,774,931		123,850,362	(1,075,431)
2022	BUDGET			114,119,521		115,469,486	(1,349,965)
2021	BUDGET			112,931,289		114,849,030	(1,917,741)
2020	BUDGET			108,631,772		112,043,394	(3,411,622)
2019	BUDGET			102,819,558		103,948,587	(1,129,029)
2018	BUDGET			99,083,828		99,203,300	(119,472)
2017	BUDGET			100,842,327		98,782,795	2,059,532
2016	BUDGET			96,540,806		96,540,806	0
2015	BUDGET			93,262,586		95,980,879	(2,718,293)
2014	BUDGET			92,239,285		94,299,601	(2,060,316)
2013	BUDGET			87,937,764		92,898,652	(4,960,888)
2012	BUDGET			93,262,586		91,497,703	1,764,883
2011	BUDGET			83,636,243		90,096,754	(6,460,511)
2010	BUDGET			79,334,722		88,695,805	(9,361,083)
				COUNCIL	EXECUTIVE	CHANGE	
	REAL ESTATE TAXES			7.12	6.61	0.51	MILLS
	PRESENT MILAGE				6.61		

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	1
FUND	GENERAL FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: ALL INDIVIDUAL SALARIES ARE TO BE CONSIDERED TO BE A SEPARATE LINE ITEM AND SUBJECT TO ALL PROVISIONS GOVERNING TRANSFERS.

BUDGET PAGE # 9 Fund #001
COUNCIL ACTION 11/21/2024 VOTE TO
FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
Fund							
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	2
FUND DEPARTMENT	GENERAL FUND ALL

BUDGET PAGE # 9 Fund #001
COUNCIL ACTION
FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	3
FUND DEPARTMENT	GENERAL FUND ALL

[illegible]

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	4
FUND	GENERAL FUND
DEPARTMENT	COUNTY COUNCIL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO INCREASE COUNTY COUNCIL CHAIRPERSON WAGES TO AGREE TO PREVIOUSLY PASSED ORDINANCE. TOTAL WAGES FOR CHAIR PERSON SHOULD BE \$13,654 PER PREVIOUSLY ENACTED ORDINANCE.

BUDGET PAGE # 14

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001010	001010	NON-BARGAINING WAGES			470.12	
001	001010	001200	FICA			35.96	
001	001010	001230	WORKER'S COMPENSATION			0.42	
001	001010	001240	RETIREMENT			81.14	
TOTAL				0.00	0.00	587.65	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	5
FUND	GENERAL FUND
DEPARTMENT	COUNTY COUNCIL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD \$18,000 OF PER DIEM WAGES TO ARRIVE AT ORIGINAL REQUEST BY DEPARTMENT.

BUDGET PAGE # 14

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001010	NEW ACCOUNT	PER DIEM			18,000.00	
001	001010	001200	FICA			1,377.00	
001	001010	001230	WORKER'S COMPENSATION			16.02	
001	001010	001260	UNEMPLOYMENT COMPENSATION			0.00	
TOTAL				0.00	0.00	19,393.02	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	6
FUND DEPARTMENT	GENERAL FUND COUNTY COUNCIL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST ELECTIONS OFFICE ADMINISTRATOR TO \$41,691 FROM CURRENT 2025 WAGES OF \$37,980.73. INCREASE OF \$3,710.27

BUDGET PAGE # 14

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001010	001010	NON-BARGAINING WAGES			3,710.27	
001	001010	001200	FICA			283.84	
001	001010	001230	WORKER'S COMPENSATION			3.30	
001	001010	001240	RETIREMENT			640.39	
TOTAL				0.00	0.00	4,637.80	0.00

VOTE - PASSED	
YES	NO
7	0

**ERIE COUNTY COUNCIL
BUDGET ACTION**

#	7
FUND DEPARTMENT	GENERAL FUND COUNTY COUNCIL

PROPOSED BY:	FINANCE COMMITTEE
DESCRIPTION OF ACTION:	TO ADJUST DEPUTY CLERK TO \$70,187 FROM CURRENT 2025 WAGES OF \$64,392.51, INCREASE OF \$5,794.49, ALSO CATEGORIZE AS NB17 PAY GRADE.

BUDGET PAGE # 14

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001010	001010	NON-BARGAINING WAGES			5,794.49	
001	001010	001200	FICA			443.28	
001	001010	001230	WORKER'S COMPENSATION			5.16	
001	001010	001240	RETIREMENT			1000.13	
TOTAL				0.00	0.00	7,243.05	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

#	8
FUND	GENERAL FUND
DEPARTMENT	COUNTY COUNCIL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: IF AS4 FAILS - TO ADJUST DEPUTY CLERK TO \$66,324.29 FROM CURRENT 2025 WAGES OF \$64,392.51. INCREASE OF \$1,931.78. ALSO CATEGORIZE AS NB17 PAY GRADE.

BUDGET PAGE # 14

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account					REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE	
001	001010	001010	NON-BARGAINING WAGES			1,931.78		
001	001010	001200	FICA			147.78		
001	001010	001230	WORKER'S COMPENSATION			1.72		
001	001010	001240	RETIREMENT			333.43		
			TOTAL					

VOTE - NA	
YES	NO
NA	NA

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		9
FUND	GENERAL FUND	
DEPARTMENT	COUNTY COUNCIL	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST COMPUTER SUPPLIES TO \$3000 AS PER ORIGINAL DEPARTMENT REQUEST.

BUDGET PAGE # 14

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001010	003090	COMPUTER SUPPLIES			3,000.00	
TOTAL				0.00	0.00	3,000.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#

10

FUND	
DEPARTMENT	

GENERAL FUND
COUNCIL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION:	TO ADJUST WORKER'S COMPENSTATION AMOUNT TO THE CORRECT AMOUNT AS THE WRONG CODE WAS ENTERED IN BUDGET SOFTWARE.
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BUDGET PAGE # 14

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001010	001230	WORKER'S COMPENSATION				2,179.00
TOTAL				0.00	0.00	0.00	2,179.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	11
FUND	GENERAL FUND
DEPARTMENT	CONDUCT OF ELECTIONS

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD NEW POSITION NB08 ELECTION WAREHOUSE ASSISTANT OF \$30,069.

BUDGET PAGE # 16

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001030	001010	NON-BARGAINING WAGES			30,069.00	
001	001030	001200	FICA			2,300.28	
001	001030	001210	LIFE INSURANCE			138.00	
001	001030	001220	HOSPITALIZATION			6175.8	
001	001030	001221	PERSCRPTION DRUGS			1543.92	
001	001030	001230	WORKER'S COMPENSATION			1,140.82	
001	001030	001240	RETIREMENT			5189.91	
001	001030	001250	OTHER HEALTH AND WELFARE			362.4	
001	001030	001260	UNEMPLOYMENT COMPENSATION			228.00	
TOTAL				0.00	0.00	47,148.13	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	12
FUND DEPARTMENT	GENERAL FUND HUMAN RELATIONS BUREAU

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO REINSTATE HUMAN RELATIONS BUREAU AS ORIGINALLY SUBMITTED BY THE DEPARTMENT WITH THE POSITION OF DIRECTOR (FORMERLY EXECUTIVE DIRECTOR) POSITION (NB15), REDUCED PROFESSIONAL FEES, AND RECALCULATED ASSOCIATED PAYROLL AND BENEFITS EXPENSES.

BUDGET PAGE # 17

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002210	044420	CONTRIBUTIONS CITY OF ERIE	15,000.00			
001	002210	001010	NON-BARGAINING WAGES			72,000.00	
001	002210	NEW ACCOUNT	PER DIEM			23,702.00	
001	002210	001200	FICA			5,508.00	
001	002210	001210	LIFE INSURANCE			138.00	
001	002210	001220	HOSPITALIZATION			6,175.80	
001	002210	001221	PRESCRIPTION DRUGS			1,543.92	
001	002210	01230	WORKER'S COMPENSATION			85.17	
001	002210	001240	RETIREMENT			12,427.20	
001	002210	001250	OTHER HEALTH AND WELFARE			724.80	
001	002210	001260	UNEMPLOYMENT COMPENSATION			228.00	
001	002210	002010	TRAVELWORK REQUIRED			3,000.00	
001	002210	002040	TRAINING			2,000.00	
001	002210	002047	COMMUNITY OUTREACH			5,000.00	
001	002210	002200	DATA PROCESSING SERVICES			1,770.00	
001	002210	002280	TELEPHONE			750.00	
001	002210	002290	POSTAGE			2,000.00	
001	002210	002300	ADVERTISING			9828.00	
001	002210	002310	DUPLICATING AND PRINTING			5,000.00	
001	002210	002320	RENT			22,900.00	
001	002210	002520	PROFESSIONAL FEES			50,000.00	
001	002210	002360	UTILITIES			6,250.00	
001	002210	003060	OTHER OFFICE SUPPLIES			5,000.00	
001	002210	003090	COMPUTER SUPPLIES			2,000.00	
TOTAL				15,000.00	0.00	238,030.89	0.00

VOTE - PASSED	
YES	NO
6	1

Bayle

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	13*
FUND	GENERAL FUND
DEPARTMENT	HUMAN RELATIONS BUREAU

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: IF ACTION SHEET 12 PASSES - TO REINSTATE HUMAN RELATIONS BUREAU FULL TIME CIVIL RIGHTS INVESTIGATOR 1 POSITION (NB12) AND ASSOCIATED PAYROLL AND BENEFITS EXPENSES.

BUDGET PAGE # 17

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002210	001010	NON-BARGAINING WAGES			54,580.50	
001	002210	001200	FICA			4,175.41	
001	002210	001210	LIFE INSURANCE			138.00	
001	002210	001220	HOSPITALIZATION			6,175.80	
001	002210	001221	PRESCRIPTION DRUGS			1,543.92	
001	002210	01230	WORKER'S COMPENSATION			48.58	
001	002210	001240	RETIREMENT			9,420.59	
001	002210	001250	OTHER HEALTH AND WELFARE			362.40	
001	002210	001260	UNEMPLOYMENT COMPENSATION			228.00	
TOTAL				0.00	0.00	76,673.20	0.00

VOTE - PASSED	
YES	NO
6	1

Bayle

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

#	14
FUND	GENERAL FUND
DEPARTMENT	HUMAN RELATIONS BUREAU

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: IF ACTION SHEET 12 FAILS - TO INCREASE PROFESSIONAL FEES IN HUMAN RELATIONS DEPARTMENT TO \$50,000. AN INCREASE OF \$50,000

BUDGET PAGE # 17

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	002210	002520	PROFESSIONAL FEES			50,000.00	
TOTAL				0.00	0.00		0.00

VOTE - NA	
YES	NO
NA	NA

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	15
FUND	GENERAL FUND
DEPARTMENT	COUNTY CONTROLLER

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST WORKER'S COMPENSATION AMOUNT TO THE CORRECT AMOUNT AS THE WRONG CODE WAS ENTERED IN BUDGET SOFTWARE

BUDGET PAGE # 22

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	001100	001230	WORKER'S COMPENSATION				2,106.00
TOTAL				0.00	0.00	0.00	2,106.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		16
FUND	GENERAL FUND	
DEPARTMENT	COUNTY EXECUTIVE	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST WORKER'S COMPENSATION AMOUNT TO THE CORRECT AMOUNT AS THE WRONG CODE WAS ENTERED IN BUDGET SOFTWARE

BUDGET PAGE # 25

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002000	001230	WORKER'S COMPENSATION				2,960.00
TOTAL				0.00	0.00	0.00	2,960.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	17
FUND	GENERAL FUND
DEPARTMENT	COUNTY EXECUTIVE

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ELIMINATE THE POSITION OF ADMINISTRATIVE ASSISTANT 1 (NB06) AND RELATED PAYROLL AND BENEFITS.

BUDGET PAGE # 25

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002000	001010	NON-BARGAINING WAGES				30,629.63
001	002000	001200	FICA				2,343.17
001	002000	001210	LIFE INSURANCE				138.00
001	002000	001220	HOSPITALIZATION				6,175.80
001	002000	001221	PERSCRPTION DRUGS				1,543.92
001	002000	001230	WORKER'S COMPENSATION				27.26
001	002000	001240	RETIREMENT				5,286.67
001	002000	001250	OTHER HEALTH AND WELFARE				362.40
001	002000	001260	UNEMPLOYMENT COMPENSATION				228.00
TOTAL				0.00	0.00	0.00	46,734.85

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	18
FUND	GENERAL FUND
DEPARTMENT	COUNTY EXECUTIVE

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE EXECUTIVE ASSISTANT INCREASE TO REFLECT AN EFFECTIVE INCREASE OF 12% RATHER THAN AN 18% INCREASE.

BUDGET PAGE # 25

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002000	001010	NON-BARGAINING WAGES				2,997.57
001	002000	001200	FICA				229.31
001	002000	001230	WORKER'S COMPENSATION				2.67
001	002000	001240	RETIREMENT				517.38
TOTAL				0.00	0.00	0.00	3,746.93

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	19
FUND	GENERAL FUND
DEPARTMENT	COUNTY EXECUTIVE

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE TRAVELWORK REQUIRED BY \$8000.

BUDGET PAGE # 25

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002000	002010	TRAVELWORK REQUIRED				8,000.00
TOTAL				0.00	0.00	0.00	8,000.00

VOTE - PASSED	
YES	NO
5	2

Bayle, Schauerma

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	20
FUND	GENERAL FUND
DEPARTMENT	ECONOMIC DEVELOPMENT BUREAU

PROPOSED BY: COUNCILMAN HORTON
DESCRIPTION OF ACTION: TO ELIMINATE THE ECONOMIC DEVELOPMENT BUREAU

BUDGET PAGE # 30

COUNCIL ACTION

11/11/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	002010	042100	FEES		80,000.00		
001	002010	044710	OTHER REIMBURSEMENTS		10,000.00		
001	002010	051300	GRANT		125,000.00		
001	002010	099690	TRANSFER FROM ECG				237,042.00
001	002010	001010	NON-BARGAINING WAGES				
001	002010	001040	TEMPORARY STAFF				
001	002010	001100	OVERTIME				
001	002010	001200	FICA				18,134.00
001	002010	001210	LIFE INSURANCE				552.00
001	002010	001220	HOSPITALIZATION				57,497.00
001	002010	001221	PRESCRIPTION DRUGS				14,374.00
001	002010	001230	WORKERS COMPENSATION				211.00
001	002010	001240	RETIREMENT				40,914.00
001	002010	001250	OTHER HEALTH AND WELFARE				2,692.00
001	002010	001260	UNEMPLOYMENT COMPENSATION				912.00
001	002010	002010	TRAVELWORK REQUIRED				45,000.00
001	002010	002050	ASSOCIATION FEES				37,000.00
001	002010	002200	DATA PROCESSING SERVICES				500.00
001	002010	002280	TELEPHONE				2,000.00
001	002010	002290	POSTAGE				500.00
001	002010	002310	DUPLICATING AND PRINTING				3,000.00
001	002010	002520	PROFESSIONAL FEES				126,036.00
001	002010	002534	ECONOMIC DEVELOPMENT				75,000.00
001	002010	003020	STOCKROOM SUPPLIES				1,000.00
001	002010	003060	OTHER OFFICE SUPPLIES				5,000.00
001	002010	003090	COMPUTER SUPPLIES				3,000.00
001	002010	004051	COMPUTER SOFTWARE				42,961.00
001	002010	006264	BUSINESS SERVICE REPRESENTATIVE				
TOTAL				0.00	215,000.00	0.00	713,325.00

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski

AMENDMENT OF VERBIAGE TO READ "ELIMINATE"

VOTE - PASSED	
YES	NO
5	2

Bayle, Schauerman

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	21
FUND	GENERAL FUND
DEPARTMENT	HUMAN RESOURCES

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ELIMINATE THE HR GENERALIST POSITION (NB11) WITH WAGES OF \$77,454.19 (NB11) ALONG WITH ASSOCIATED PAYROLL AND BENEFITS EXPENSES.

BUDGET PAGE # 37

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002200	001040	TEMPORARY STAFF				77,454.19
001	002200	001200	FICA				5,925.25
001	002200	001210	LIFE INSURANCE				138.00
001	002200	001220	HOSPITALIZATION				6,175.80
001	002200	001221	PERSCRPTION DRUGS				1,543.92
001	002200	001230	WORKER'S COMPENSATION				68.93
001	002200	001240	RETIREMENT				13,368.59
001	002200	001250	OTHER HEALTH AND WELFARE				362.40
001	002200	001260	UNEMPLOYMENT COMPENSATION				228.00
TOTAL				0.00	0.00	0.00	105,265.08

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

22*

FUND GENERAL FUND
DEPARTMENT HUMAN RESOURCES

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: IF ACTION SHEET 21 FAILS - TO REDUCE THE HR GENERALIST POSITION WAGES BY \$31,981.75 (NB11) ALONG WITH ASSOCIATED PAYROLL AND BENEFITS EXPENSES.

BUDGET PAGE # 37

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account	Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE
							DECREASE
	001	002200	001040	TEMPORARY STAFF			31,981.75
	001	002200	001200	FICA			2,446.60
	001	002200	001230	WORKER'S COMPENSATION			28.46
	001	002200	001240	RETIREMENT			5,520.05
				TOTAL	0.00	0.00	0.00

VOTE - NA

YES NO
NA NA

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	23
FUND	GENERAL FUND
DEPARTMENT	DIRECTOR OF FINANCE

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE CONSTABLE FEES DOWN TO \$125,000. A REDUCTION OF \$25,000.

BUDGET PAGE # 41

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002310	002590	CONSTABLE FEES				25,000.00
TOTAL				0.00	0.00	0.00	25,000.00

VOTE - PASSED	
YES	NO
6	1

Copeland

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	24
FUND	GENERAL FUND
DEPARTMENT	ASSESSMENT BUREAU

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD \$1000 IN THE OVERTIME LINE ITEM TO KEEP IT OPEN.

BUDGET PAGE # 42

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002320	001100	OVERTIME			1,000.00	
TOTAL				0.00	0.00	1,000.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	25
FUND	GENERAL FUND
DEPARTMENT	PURCHASING DEPARTMENT

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO REDUCE THE MANAGER OF PROCUREMENT (NB16) WAGES AND ASSOCIATED PAYROLL EXPENSES TO REFLECT A 10% RAISE RATHER THAN A 23.5% RAISE.

BUDGET PAGE # 43

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account

Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	002200	001010	NON-BARGAINING WAGES				7,666.35
001	002200	001200	FICA				586.48
001	002200	001230	WORKER'S COMPENSATION				6.82
001	002200	001240	RETIREMENT				1,323.21
TOTAL				0.00	0.00	0.00	9,582.86

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

26*

FUND	
DEPARTMENT	

GENERAL FUND
PURCHASING DEPARTMENT

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION:	IF ACTION SHEET 25 FAILS - TO REDUCE THE MANAGER OF PROCUREMENT (NB16) WAGES AND ASSOCIATED PAYROLL EXPENSES TO REFLECT A 12% RAISE RATHER THAN A 23.5% RAISE.
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BUDGET PAGE # 43

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002200	001010	NON-BARGAINING WAGES				6,533.01
001	002200	001200	FICA				499.78
001	002200	001230	WORKER'S COMPENSATION				5.81
001	002200	001240	RETIREMENT				1,127.60
TOTAL							

TOTAL

VOTE - NA	
YES	NO
NA	NA

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	27
FUND	GENERAL FUND
DEPARTMENT	DIRECTOR OF ADMINISTRATION

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ELIMINATE THE PUBLIC INFORMATION OFFICER (NB25) POSITION INCLUDING WAGES AND ASSOCIATED PAYROLL AND BENEFITS EXPENSES.

BUDGET PAGE # 70

COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	002410	001010	NON-BARGAINING WAGES				52,703.04
001	002410	001200	FICA				4,031.78
001	002410	001210	LIFE INSURANCE				138.00
001	002410	001220	HOSPITALIZATION				6,175.80
001	002410	001221	PERSCRPTION DRUGS				1,543.92
001	002410	001230	WORKER'S COMPENSATION				46.91
001	002410	001240	RETIREMENT				9,096.54
001	002410	001250	OTHER HEALTH AND WELFARE				362.40
001	002410	001260	UNEMPLOYMENT COMPENSATION				228.00
TOTAL				0.00	0.00	0.00	74,326.39

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerma, Winarski

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		28
FUND	GENERAL FUND	
DEPARTMENT	OPERATIONS ADMINISTRATION	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD \$1000 IN THE OVERTIME LINE ITEM TO KEEP IT OPEN.

BUDGET PAGE # 71

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002420	001100	OVERTIME			1,000.00	
TOTAL				0.00	0.00	1,000.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		29
FUND	GENERAL FUND	
DEPARTMENT	COUNTY FACILITIES	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD TEMPORARY STAFF EXPENSES OF \$20,000 NOT ORIGINALLY INCLUDED IN DEPARTMENT REQUEST.

BUDGET PAGE # 72

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002465	001040	TEMPORARY STAFF			20,000.00	
TOTAL				0.00	0.00	20,000.00	0.00

VOTE - PASSED	
YES	NO
7	0

**ERIE COUNTY COUNCIL
BUDGET ACTION**

30

FUND	GENERAL FUND
DEPARTMENT	OTHER GENERAL GOVERNMENT

BUDGET PAGE # 86

VOTE TO

Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001		006834	FLY ERIE PROGRAM				50,000.00
TOTAL				0.00	0.00	0.00	50,000.00

VOTE - PASSED

YES

NO

6

1

Bayle

**ERIE COUNTY COUNCIL
BUDGET ACTION**

#	31
FUND	GENERAL FUND
DEPARTMENT	GRANTS TO OTHER ORGANIZATIONS

PROPOSED BY:	FINANCE COMMITTEE
DESCRIPTION OF ACTION:	TO MOVE FLY ERIE GRANT EXPENSE OF \$50,000 FROM OTHER GENERAL GOVERNMENT TO GRANTS OTHER ORGANIZATIONS SUBJECT TO RESTRICTIONS BASED ON ORDINANCE #64.

BUDGET PAGE # 246

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001		006834	FLY ERIE PROGRAM			50,000.00	
TOTAL				0.00	0.00	50,000.00	0.00

VOTE - PASSED	
YES	NO
6	1

Bayle

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	32
FUND	GENERAL FUND
DEPARTMENT	INFORMATION TECHNOLOGY

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO CHANGE THE "DIRECTOR OF GIS" TITLE (NB15) TO "MANAGER OF GIS" (NB15).

BUDGET PAGE # 93

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
TOTAL				0.00	0.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	33
FUND	GENERAL FUND
DEPARTMENT	INFORMATION TECHNOLOGY

PROPOSED BY: FINANCIAL ADVISORS
DESCRIPTION OF ACTION: TO ELIMINATE THE DATABASE ADMINISTRATOR POSITION (001 002816-003) NB14 FROM THE IT BUDGET.

BUDGET PAGE # 93

COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002810	001010	NON-BARGAINING WAGES				47,457.24
001	002810	001200	FICA				3,630.48
001	002810	001210	LIFE INSURANCE				138.00
001	002810	001220	HOSPITALIZATION				6,175.80
001	002810	001221	PERScription DRUGS				1,543.92
001	002810	001230	WORKER'S COMPENSATION				42.24
001	002810	001240	RETIREMENT				8,191.12
001	002810	001250	OTHER HEALTH AND WELFARE				362.40
001	002810	001260	UNEMPLOYMENT COMPENSATION				228.00
TOTAL				0.00	0.00	0.00	67,769.20

VOTE - PASSED	
YES	NO
7	0

AMEND VERBIAGE TO REFLECT "ELIMINATE"

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	34
FUND	GENERAL FUND
DEPARTMENT	COURTS COMPUTER

PROPOSED BY: FINANCIAL ADVISORS
DESCRIPTION OF ACTION: IF ACTION SHEET 33 PASSES - TO ADD DATABASE ADMINISTRATOR POSITION NB14 TO COURTS COMPUTER DEPARTMENT.

BUDGET PAGE # 101

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003040	001010	NON-BARGAINING WAGES			47,457.24	
001	003040	001200	FICA			3,630.48	
001	003040	001210	LIFE INSURANCE			138.00	
001	003040	001220	HOSPITALIZATION			6,175.90	
001	003040	001221	PERSCRPTION DRUGS			1,543.92	
001	003040	001230	WORKER'S COMPENSATION			42.24	
001	003040	001240	RETIREMENT			8,191.12	
001	003040	001250	OTHER HEALTH AND WELFARE			362.40	
001	003040	001260	UNEMPLOYMENT COMPENSATION			228.00	
TOTAL				0.00	0.00	67,769.20	0.00

VOTE - PASSED	
YES	NO
5	2

Bayle, Schauerma

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	35
FUND	GENERAL FUND
DEPARTMENT	COMMON PLEAS COURT

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REINSTATE TWO COURT REPORTER POSITIONS (NB13) WITH WAGES AT \$43,463.94 EACH AND ASSOCIATED PAYROLL AND BENEFITS EXPENSES.

BUDGET PAGE # 103

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003020	001010	NON-BARGAINING WAGES			86,927.88	
001	003020	001200	FICA			6,649.98	
001	003020	001210	LIFE INSURANCE			276.00	
001	003020	001220	HOSPITALIZATION			12,351.60	
001	003020	001221	PERScription DRUGS			3,087.84	
001	003020	001230	WORKER'S COMPENSATION			77.37	
001	003020	001240	RETIREMENT			15,003.75	
001	003020	001250	OTHER HEALTH AND WELFARE			724.80	
001	003020	001260	UNEMPLOYMENT COMPENSATION			456.00	
TOTAL				0.00	0.00	125,555.22	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

PROPOSED BY:	FINANCE COMMITTEE
DESCRIPTION OF ACTION:	TO REDUCE COURT REPORTER FEES TO \$1000 FROM THE \$50,000 AMOUNT SHOWN. REDUCTION OF \$49,000.

COUNCIL ACTION

FINANCIAL INFORMATION

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	37
FUND	GENERAL FUND
DEPARTMENT	OUTSIDE COUNSEL

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST NON-BARGAINING WAGES AND RELATED FRINGE BENEFITS AS THE SALARY POSITION WAS INACCURATE. POSITION 003070-004.

BUDGET PAGE # 108

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003070	001010	NON-BARGAINING WAGES			46,999.00	
001	003070	001200	FICA			3,595.00	
001	003070	001230	WORKER'S COMPENSATION			42.00	
001	003070	001240	RETIREMENT			8,112.00	
TOTAL				0.00	0.00	58,748.00	0.00

VOTE - PASSED	
YES	NO
7	0

TO AMEND ACTION SHEET TO INCREASE EXPENSES
RATHER THAN DECREASE EXPENSES.

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	38
FUND	GENERAL FUND
DEPARTMENT	MAG DISTRICT JUDGES

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ELIMINATE INSTITUTIONAL CARE OF \$50,000 THAT HAD BEEN TRANSFERRED FROM THE PRISON.

BUDGET PAGE # 135

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003110	002720	INSTITUTIONAL CARE				50,000.00
TOTAL				0.00	0.00	0.00	50,000.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	39
FUND	GENERAL FUND
DEPARTMENT	RECORDED OF DEEDS

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST WORKER'S COMPENSATION AMOUNT TO THE CORRECT AMOUNT AS THE WRONG CODE WAS ENTERED INTO THE BUDGET SOFTWARE.

BUDGET PAGE # 147

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003210	001230	WORKER'S COMPENSATION				2,359.00
TOTAL				0.00	0.00	0.00	2,359.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	40
FUND	GENERAL FUND
DEPARTMENT	PROTHONOTARY

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO REINSTATE 1 POSITION OF CIVIL RECORDS CLERK AC06 AT BUDGET POSITION NUMBER 003240-010 STARTING RATE OF \$13.99/HOUR

BUDGET PAGE # 154

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003240	001020	BARGAINING WAGES			27,280.50	
001	003240	001200	FICA			2,086.96	
001	003240	001210	LIFE INSURANCE			138.00	
001	003240	001220	HOSPITALIZATION			6,175.80	
001	003240	001221	PRESCRIPTION DRUGS			1,543.92	
001	003240	001230	WORKER'S COMPENSATION			24.28	
001	003240	001240	RETIREMENT			4,708.61	
001	003240	001250	OTHER HEALTH AND WELFARE			362.40	
001	003240	001260	UNEMPLOYMENT COMPENSATION			228.00	
TOTAL				0.00	0.00	42,548.47	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	41
FUND	GENERAL FUND
DEPARTMENT	CLERK OF COURTS

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO ADJUST THE SALARY OF POSITION 003220-009 THAT WAS ORIGINALLY INACCURATE. THE ACTION SHEET REDUCES WAGES TO START OF \$31,571 PLUS RELATED FRINGE BENEFITS. GRADE INCORRECT IN BUDGET AND SHOULD BE AC08

BUDGET PAGE # 150

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003220	001020	BARGAINING WAGES				7,491.00
001	003220	001200	FICA				573.06
001	003220	001230	WORKER'S COMPENSATION				6.74
001	003220	001240	RETIREMENT				1,292.95
TOTAL				0.00	0.00	0.00	9,363.75

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	42
FUND	GENERAL FUND
DEPARTMENT	PROTHONOTARY

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD \$8,100 TO DATA PROCESSING AT BUDGET LINE ITEM 003240-002200 TO RETURN TO 2024 BUDGET LEVEL

BUDGET PAGE # 154

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	003240	002200	DATA PROCESSING SERVICES			8,100.00	
TOTAL				0.00	0.00	8,100.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	43
FUND	GENERAL FUND
DEPARTMENT	SHERIFF

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD A SHERIFF POSITION FOR \$36,504 PLUS CORRESPONDING PAYROLL AND FRINGE EXPENSES.

BUDGET PAGE # 167

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001020	BARGAINING WAGES			36,504.00	
001	003300	001200	FICA			2,792.56	
001	003300	001210	LIFE INSURANCE			179.88	
001	003300	001220	HOSPITALIZATION			6,175.80	
001	003300	001221	PERSCRPTION DRUGS			1,543.92	
001	003300	001230	WORKER'S COMPENSATION			976.85	
001	003300	001240	RETIREMENT			6,300.59	
001	003300	001250	OTHER HEALTH AND WELFARE			1,485.24	
001	003300	001260	UNEMPLOYMENT COMPENSATION			228.00	
TOTAL				0.00	0.00	56,186.83	0.00

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	44
FUND	GENERAL FUND
DEPARTMENT	SHERIFF

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD A SHERIFF POSITION FOR \$36,504 PLUS CORRESPONDING PAYROLL AND FRINGE EXPENSES.

BUDGET PAGE # 167

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001020	BARGAINING WAGES			36,504.00	
001	003300	001200	FICA			2,792.56	
001	003300	001210	LIFE INSURANCE			179.88	
001	003300	001220	HOSPITALIZATION			6,175.80	
001	003300	001221	PERSCRPTION DRUGS			1,543.92	
001	003300	001230	WORKER'S COMPENSATION			976.85	
001	003300	001240	RETIREMENT			6,300.59	
001	003300	001250	OTHER HEALTH AND WELFARE			1,485.24	
001	003300	001260	UNEMPLOYMENT COMPENSATION			228.00	
TOTAL				0.00	0.00	56,186.83	0.00

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerma, Winarski

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	45
FUND	GENERAL FUND
DEPARTMENT	SHERIFF

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD \$200,000 TO THE OVERTIME ACCOUNT 003300-001100 THAT WAS OMITTED IN THE BUDGET

BUDGET PAGE # 167

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001100	OVERTIME			200,000.00	
001	003300	001200	FICA			15,300.00	
001	003300	001230	WORKER'S COMPENSATION			5,352.00	
001	003300	001240	RETIREMENT			34,520.00	
TOTAL				0.00	0.00	255,172.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		46
FUND	GENERAL FUND	
DEPARTMENT	SHERIFF	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD \$92,700 TO THE TEMPORARY STAFF ACCOUNT 003300-001040 THAT WAS OMITTED IN THE BUDGET.

BUDGET PAGE # 167

COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001040	TEMPORARY STAFF			92,700.00	
001	003300	001200	FICA			7,091.55	
TOTAL				0.00	0.00	99,791.55	0.00

VOTE - PASSED	
YES	NO
6	1

Schauerman Schauerman

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		47
FUND	GENERAL FUND	
DEPARTMENT	SHERIFF	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD \$20,000 TO THE VEHICLES ACCOUNT 003300-004020

BUDGET PAGE # 167

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003300	004020	VEHICLES			20,000.00	
TOTAL				0.00	0.00	20,000.00	0.00

VOTE - PASSED	
YES	NO
5	2

Bayle, Schauerma

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	48
FUND	GENERAL FUND
DEPARTMENT	SHERIFF

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST WORKER'S COMPENSATION AMOUNT TO THE CORRECT AMOUNT AS THE WRONG CODE WAS ENTERED IN THE BUDGET SOFTWARE

BUDGET PAGE # 167

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001230	WORKER'S COMPENSATION				2,218.00
TOTAL				0.00	0.00	0.00	2,218.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	49
FUND	GENERAL FUND
DEPARTMENT	SHERIFF

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO ADJUST SALARY ACCORDINGLY AS THE SALARY OF THIS POSITION (003300-020) WAS INACCURATE. THE ACTION SHEET INCREASES WAGES BY THIS AMOUNT PLUS THE RELATED FRINGES.

BUDGET PAGE # 167

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003300	001020	BARGAINING WAGES			39,604.00	
001	003300	001200	FICA			3,029.71	
001	003300	001230	WORKER'S COMPENSATION			1,059.80	
001	003300	001240	RETIREMENT			6,835.65	
TOTAL				0.00	0.00	50,529.16	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	50
FUND	GENERAL FUND
DEPARTMENT	PCCD GUN VIOLENCE

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO ELIMINATE THE NEIGHBORHOOD RESOURCE EXPENSE OF \$100,000 AND TO REDUCE THE POLICE ATHLETIC LEAGUE EXPENSE OF \$100,000 DOWN TO \$10,000 AND CORRESPONDINGLY INCREASE THE ERIE POLICE DEPARTMENT EXPENSE BY \$190,000.

BUDGET PAGE # 184

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003476	006255	NEIGHBORHOOD RESOURCE				100,000.00
001	003476	006288	POLICE ATHLETIC LEAGUE				90,000.00
001	003476	006242	ERIE POLICE DEPARTMENT			190,000.00	
TOTAL				0.00	0.00	190,000.00	190,000.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	51
FUND	GENERAL FUND
DEPARTMENT	PCCD GUN VIOLENCE

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO SHIFT THE EXPENSES FROM DJ PART TIME PENSION TO OVERTIME ACCOUNT AS IT HAD BEEN ERRONEOUSLY ENTERED IN WRONG ACCOUNT.

BUDGET PAGE # 184

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003476	001090	DJ PART TIME PENSION				109,730.00
001	003476	001100	OVERTIME			109,730.00	
TOTAL				0.00	0.00	109,730.00	109,730.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		52
FUND	GENERAL FUND	
DEPARTMENT	DISTRICT ATTORNEY	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADD IN OVERTIME AS THAT AMOUNT WAS INADVERTENTLY LEFT OUT OF THE ADMINISTRATIVE PROPOSAL ALONG WITH RELATED FRINGE BENEFITS.

BUDGET PAGE # 176

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003400	001100	OVERTIME			118,860.00	
001	003400	001200	FICA			9,092.79	
001	003400	001240	RETIREMENT			20,515.24	
TOTAL				0.00	0.00	148,468.03	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		53
FUND	GENERAL FUND	
DEPARTMENT	DISTRICT ATTORNEY	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST WORKER'S COMPENSATION AMOUNT TO THE CORRECT AMOUNT AS THE WRONG CODE WAS ENTERED INTO THE BUDGET SOFTWARE

BUDGET PAGE # 176

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
001	003400	001230	WORKER'S COMPENSATION				5,707.00
TOTAL				0.00	0.00	0.00	5,707.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	54
FUND	GENERAL FUND
DEPARTMENT	CHILD ABUSE INVESTIGATION

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO REDUCE DJ PART TIME PENSION BY \$15,000 AND CORRESPONDINGLY INCREASE OVERTIME BY \$15,000.

BUDGET PAGE # 195

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003420	001100	OVERTIME			15,000.00	
001	003420	001040	DJ PART TIME PENSION				15,000.00
TOTAL				0.00	0.00	15,000.00	15,000.00

VOTE - PASSED	
YES	NO
7	0

AMENDMENT TO REVISE DESCRIPTION TO REFLECT
FINANCIAL TABLE.

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	55
FUND	GENERAL FUND
DEPARTMENT	CHILD ABUSE INVESTIGATION

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE TEMPORARY STAFF UNDER CHILD ABUSE INVESTIGATION FROM \$15,000 TO \$10. A REDUCTION OF \$14,990.

BUDGET PAGE # 195

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
Fund							
001	003420	001040	TEMPORARY STAFF				14,990.00
TOTAL				0.00	0.00	0.00	14,990.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		56
FUND	GENERAL FUND	
DEPARTMENT	DISTRICT ATTORNEY	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE TEMPORARY STAFF UNDER DISTRICT ATTORNEY FROM \$15,000 TO \$10. A REDUCTION OF \$14,990.

BUDGET PAGE # 176

COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003400	001040	TEMPORARY STAFF				14,990.00
TOTAL				0.00	0.00	0.00	14,990.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	57
FUND	GENERAL FUND
DEPARTMENT	CORONER

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST WORKER'S COMPENSATION AMOUNT TO THE CORRECT AMOUNT AS THE WRONG CODE WAS ENTERED INTO THE BUDGET SOFTWARE

BUDGET PAGE # 198

COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

				REVENUES		EXPENDITURES	
Account							
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	003500	001230	WORKER'S COMPENSATION				2,106.00
TOTAL				0.00	0.00	0.00	2,106.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	58
FUND	GENERAL FUND
DEPARTMENT	SUPERVISION FEES ACT 35

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE VEHICLES FROM \$100,000 TO \$20,000. A REDUCTION OF \$80,000.

BUDGET PAGE # 212

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001		004020	VEHICLES				80,000.00
TOTAL				0.00	0.00	0.00	80,000.00

VOTE - PASSED	
YES	NO
6	1

Copeland

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		59
FUND	GENERAL FUND	
DEPARTMENT	SUPERVISION FEES ACT 35	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE COMPUTER EQUIPMENT FROM \$157,789 DOWN TO \$10,000. A REDUCTION OF \$147,789.

BUDGET PAGE # 212

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001		004050	COMPUTER EQUIPMENT				147,789.00
TOTAL				0.00	0.00	0.00	147,789.00

VOTE - PASSED	
YES	NO
5	2

Copeland, Drexel

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	60
FUND	GENERAL FUND
DEPARTMENT	PRISON

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE COMMUNITY EXPENSE FROM \$50,000 TO \$0. A REDUCTION OF \$50,000

BUDGET PAGE # 224

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	004110	007460	COMMUNITY				50,000.00
TOTAL				0.00	0.00	0.00	50,000.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	61
FUND	GENERAL FUND
DEPARTMENT	PRISON

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: THE SALARY OF POSITION 004110-031 WAS INACCURATE AND THE ACTION SHEET INCREASES THE WAGES BY \$35,671 PLUS THE RELATED FRINGE BENEFITS.

BUDGET PAGE # 224

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	004110	001020	BARGAINING WAGES			35,671.00	
001	004110	001200	FICA			2,728.83	
001	004110	001230	WORKER'S COMPENSATION			1,353.36	
001	004110	001240	RETIREMENT			6,156.81	
TOTAL				0.00	0.00	45,910.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	62
FUND	GENERAL FUND
DEPARTMENT	PRISON

PROPOSED BY:

FINANCE COMMITTEE

DESCRIPTION OF ACTION:

THE SALARY OF POSITION 004110-009 WAS INACCURATE DUE TO BEING CURRENTLY VACANT; THIS ACTION SHEET CHANGES THE POSITION TO THE START GRADE OF NB18.

BUDGET PAGE #

224

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account

Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001	004110	001010	NON-BARGAINING WAGES				27,058.00
001	004110	001200	FICA				2,069.94
001	004110	001230	WORKER'S COMPENSATION				724.07
001	004110	001240	RETIREMENT				4,670.21
TOTAL				0.00	0.00	0.00	34,522.22

VOTE - PASSED

YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	63
FUND	GENERAL FUND
DEPARTMENT	GRANTS TO OTHER ORGANIZATIONS

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO INCREASE COOPERATIVE EXTENSION TO \$185,400 FROM \$150,000. AN INCREASE OF \$35,400.

BUDGET PAGE # 246

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001		006253	COOPERATIVE EXTENSION			35,400.00	
			TOTAL	0.00	0.00	35,400.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	64
FUND	GENERAL FUND
DEPARTMENT	GRANTS TO OTHER ORGANIZATIONS

PROPOSED BY: COUNCILWOMAN SCHAUERMAN
DESCRIPTION OF ACTION: TO INCREASE NORTHWESTERN COMMUNITY YOUTH CENTER FROM \$0 TO \$20,000, AN INCREASE OF \$20,000.

BUDGET PAGE # 246

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001			NORTHWESTERN COMMUNITY YOUTH CENTER			20,000.00	
TOTAL				0.00	0.00	20,000.00	0.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL
BUDGET ACTION

#	65
FUND	GENERAL FUND
DEPARTMENT	COUNTY FACILITIES

PROPOSED BY: COUNCILWOMAN SCHAUERMAN

DESCRIPTION OF ACTION: TO CREATE ACCOUNT 'MAINTENANCE - FAIRVIEW/GIRARD' AND INCREASE THE EXPENSES BY \$20,000 FOR MAINTAINACE OF COUNTY OWNED PROPERTY IN FAIRVIEW AND GIRARD. AN INCREASE OF \$20,000.

BUDGET PAGE # 72

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001	002465	NEW ACCOUNT	MAINTENANCE - FAIRVIEW/GIRARD			20,000.00	
TOTAL				0.00	0.00	20,000.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

	#	66
FUND	GENERAL FUND	
DEPARTMENT	TRANSFERS	

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO INCREASE BY \$500,000 TRANSFER TO PLEASANT RIDGE MANOR FROM GENERAL FUND TRANSFERS TO ARRIVE AT PLEASANT RIDGE MANOR REQUEST

BUDGET PAGE # 251

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
001		008650	PLEASANT RIDGE MANOR			500,000.00	
TOTAL				0.00	0.00	500,000.00	0.00

VOTE - PASSED	
YES	NO
5	2

Bayle, Schauerman
TO AMEND VERBIAGE TO READ "INCREASE BY"

VOTE - PASSED	
YES	NO
5	2

Bayle, Schauerman

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

# 67	
FUND	GENERAL FUND
DEPARTMENT	TRANSFERS

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO REDUCE TRANSFER FROM GAMING FUND OF \$2,141,976 THAT WAS ERONEOUSLY DOUBLE TRANSFERRED.

BUDGET PAGE # 251

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001		099067	TRANSFER FROM GAMING FUND		2,141,976.00		
TOTAL				0.00	2,141,976.00	0.00	0.00

VOTE - PASSED	
YES	NO
7	0

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	68
FUND	GENERAL FUND
DEPARTMENT	TRANSFERS

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ELIMINATE TRANSFER TO PLANNING FUND OF \$25,000 THAT HAD NOT BEEN TRANSFERRED TO THE PLANNING FUND.

BUDGET PAGE # 251

COUNCIL ACTION

11/21/2024 VOTE TO

FINANCIAL INFORMATION

Account Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
001		008530	PLANNING FUND				25,000.00
TOTAL				0.00	0.00	0.00	25,000.00

VOTE - PASSED	
YES	NO
7	0

VOTE - PASSED	
YES	NO
7	0

TO AMEND VERBIAGE TO READ "ELIMINATE"

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

#	69
FUND DEPARTMENT	GENERAL FUND ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO ELIMINATE THE 3% COST OF LIVING PAY INCREASE ADJUSTMENT TO NON-BARGAINING WAGES FOR GENERAL FUND DEPARTMENTS AND CORRESPONDING REDUCTION ON FRINGE BENEFITS.

BUDGET PAGE # N/A

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
			NON-BARGAINING				530,719.00
			FICA				40,600.00
			WORKER'S COMPENSATION				472.34
			RETIREMENT				91,602.10
			TOTAL				

VOTE - NA	
YES	NO
NA	NA

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

#	70
FUND	GENERAL FUND
DEPARTMENT	ALL

PROPOSED BY:

FINANCE COMMITTEE

DESCRIPTION OF ACTION:

TO ELIMINATE 2% OF THE COST OF LIVING PAY INCREASE ADJUSTMENT TO NON-BARGAINING WAGES FOR GENERAL FUND DEPARTMENTS AND CORRESPONDING REDUCTION ON FRINGE BENEFITS, EFFECTIVELY RESULTING IN A 1% COLA ADJUSTMENT.

BUDGET PAGE # N/A

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account

Fund	Dept	Acct	Acct Name	REVENUES		EXPENDITURES	
				INCREASE	DECREASE	INCREASE	DECREASE
			NON-BARGAINING				356,198.00
			FICA				27,249.15
			WORKER'S COMPENSATION				317.02
			RETIREMENT				61,479.77
			TOTAL				

VOTE - NA

YES	NO
NA	NA

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

PULLED

#	71
FUND	GENERAL FUND
DEPARTMENT	ALL

PROPOSED BY: FINANCE COMMITTEE

DESCRIPTION OF ACTION: TO ELIMINATE 1% OF THE COST OF LIVING PAY INCREASE ADJUSTMENT TO NON-BARGAINING WAGES FOR GENERAL FUND DEPARTMENTS AND CORRESPONDING REDUCTION ON FRINGE BENEFITS, EFFECTIVELY RESULTING IN A 2% COLA ADJUSTMENT.

BUDGET PAGE # N/A

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

Account				REVENUES		EXPENDITURES	
Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE	DECREASE
			NON-BARGAINING				179,863.00
			FICA				13,759.52
			WORKER'S COMPENSATION				160.08
			RETIREMENT				31,044.35
			TOTAL				

VOTE - NA	
YES	NO
NA	NA

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#	72
FUND	GENERAL FUND
DEPARTMENT	TRANSFERS

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO ADJUST TRANSFERS TO OTHER FUNDS, AS NEEDED (IF GENERAL FUND AS20 AND PLANNING AS5 PASS)

BUDGET PAGE # 251

COUNCIL ACTION
FINANCIAL INFORMATION

11/21/2024 VOTE TO

				REVENUES		EXPENDITURES	
Account				INCREASE	DECREASE	INCREASE	DECREASE
Fund	Dept	Acct	Acct Name				
001	020000	008040	DEBT SERVICE FUND				
001	020000	008100	MH/MR FUND				
001	020000	008200	DRUG & ALCOHOL ABUSE				
001	020000	008400	CHILDREN SERVICES FUND				
001	020000	008500	DOMESTIC RELATIONS FUND			46,082.08	
001	020000	008530	PLANNING FUND			116,718.00	
001	020000	008540	LIBRARY FUND				
001	020000	008560	PUBLIC HEALTH FUND				
001	020000	008630	PUBLIC SAFETY FUND				251,166.00
001	020000	008650	PLEASANT RIDGE MANOR				
001	020000	008800	CAPITAL PROJECTS FUND				
TOTAL				0.00	0.00	162,800.08	251,166.00

VOTE - PASSED	
YES	NO
7	0

ERIE COUNTY COUNCIL				2025	General Fund		
		FINAL			COUNCIL ACTION		11/21/2024
REAL ESTATE TAXES							
					Value of .51 Mill		
2025	Value of a Mill - net collected				7,455,532.58	14,618,691.33	
2024	Value of a Mill - net collected					14,640,298.00	
2024	Value of a Mill - net collected					13,752,587.00	
2023	Value of a Mill - net collected					13,796,495.00	
2022	Value of a Mill - net collected					13,633,149.00	
2021	Value of a Mill - net collected					13,501,042.00	
2020	Value of a Mill - net collected					13,504,614.00	
2019	Value of a Mill - net collected					13,380,637.00	
2018	Value of a Mill - net collected					13,359,301.00	
2017	Value of a Mill - net collected					13,254,942.00	
2016	Value of a Mill - net collected					13,205,932.00	
2015	Value of a Mill - net collected					13,143,084.00	
2014	Value of a Mill - net collected					13,080,237.00	
2013	Value of a Mill - net collected					13,017,389.00	
2012	Value of a Mill - net collected					12,954,542.00	
2011	Value of a Mill - net collected					12,891,694.00	
2010	Value of a Mill - net collected					10,517,902.00	
2009	Value of a Mill - net collected					10,612,317.00	
2008	Value of a Mill - net collected					10,346,530.00	
2007	Value of a Mill - net collected					10,130,400.00	
2006	Value of a Mill - net collected					9,787,079.00	
2005	Value of a Mill - net collected					9,887,822.00	
2004	Value of a Mill - net collected					9,789,564.00	
2003	Value of a Mill - net collected					774,623.00	
2002	Value of a Mill - net collected					752,264.00	
2001	Value of a Mill - net collected					740,377.00	
2000	Value of a Mill - net collected					727,613.00	
1999	Value of a Mill - net collected					720,490.00	
1998	Value of a Mill - net collected					697,122.00	
1997	Value of a Mill - net collected					712,565.00	
1996	Value of a Mill - net collected					689,442.00	
1995	Value of a Mill - net collected					679,606.00	
1994	Value of a Mill - net collected					664,632.00	
1993	Value of a Mill - net collected					661,922.00	
1992	Value of a Mill - net collected					638,113.00	
1991	Value of a Mill - net collected					626,618.00	
1990	Value of a Mill - net collected					612,388.00	
1989	Value of a Mill - net collected					609,287.00	
1988	Value of a Mill - net collected					597,362.00	
		Current Real Estate Taxes			100,513,577		
		Interim RE Taxes			309,445		
		Rebates			-1,508,010		
		Penalties			291,000		
					99,606,012		

2025

ERIE COUNTY COUNCIL
BUDGET ACTION

#		1
FUND	GENERAL FUND	
DEPARTMENT	REVENUE	

PROPOSED BY: FINANCE COMMITTEE
DESCRIPTION OF ACTION: TO VOTE ON THE REAL ESTATE TAX LEVY OF .51 MILL INCREASE TO ARRIVE AT TAX LEVY OF 7.12

BUDGET PAGE # 11

COUNCIL ACTION

11/21/2024

VOTE TO

FINANCIAL INFORMATION

				REVENUES		EXPENDITURES	
Account	Fund	Dept	Acct	Acct Name	INCREASE	DECREASE	INCREASE
001			041100	CURRENT REAL ESTATE TAXES	7,455,532.58		
TOTAL					7,455,532.58	0.00	0.00

VOTE - PASSED	
YES	NO
4	3

Bayle, Schauerman, Winarski